

# **TOWN OF BOLTON**

## **ANNUAL TOWN MEETING**

### **WARRANT**

**MONDAY, MAY 1, 2006**

Annual Town Meeting  
7:00 p.m.  
Monday, May 1, 2006  
Nashoba Regional High School Auditorium

\*\*\*\*PLEASE BRING THIS WARRANT TO TOWN MEETING \*\*\*\*

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## ADVISORY COMMITTEE'S STATEMENT

The Advisory Committee has worked, over the past three months, with the Town Administrator, Accountant and Treasurer to review the fiscal 2007 budget and assure ourselves that it is reasonable. We have met directly with several of the larger Town Departments and with the volunteer Boards, Committees and Commissions that oversee them.

In total, the Town's budget will rise 5.0% in fiscal 2007. (If all the non-capital-project items on the Town Meeting warrant are passed, the rise will be 5.3%.) Because of an unusually favorable situation regarding Free Cash, taxes on the average house are expected to advance by a moderate 3.4%. These figures are significantly lower than the average of the past few years, and we commend Town officials and employees for being careful to see that value is received for all proposed expenditures.

Bolton's assessment for its share of the operating budget of the Nashoba Regional School District will rise 5.6%. We believe this is reasonable given a 3% enrollment expansion, and we support the school budget. It is important to note that the schools represent 65.8% of the Town's overall expenditures.

Most of the Town departments have proposed level-service budgets that are up by only about 3%, reflecting cost-of-living increases for salaries and wages. There are some exceptions. The police and dispatch budget is up by 10.8% from last year. This reflects under-budgeting for wages last year, and a plan to change the police work schedule from 5-days-on-2-days-off to 4-days-on-2-days off. The 4-days-on-2-days-off policy has been adopted by many Massachusetts municipal police forces in recent years. In addition, the new chief's salary is moderately higher than that of his predecessor. Also, one of the officers earned a new degree, and he is being rewarded with an education stipend. Much higher energy and fuel costs are another significant factor, as they are for many other Town departments. Expenses for operations under the Department of Public Works (Buildings, Highways, Construction & Maintenance, Snow Removal, Transfer Station and Cemeteries) will rise by 9.1%. This reflects an increase in building repairs, hiring an additional employee and raising the snow removal budget to a more realistic level. Fuel costs are an important element here too.

Library operating expenses will advance 8.4%. This results from bringing the pay of employees up to parity with comparable towns, and from increased purchases of books and other lending materials.

The Town's health insurance costs will rise 16.1%, and the assessment for the Town's participation in the Worcester Regional Retirement System will increase 18.0%, reflecting the System's failure to earn, over the past several years, the aggressive investment returns that it and other Massachusetts municipal retirement systems have targeted.

Because the Town has not approved any major capital projects in recent years, the Town's direct debt service expense will *decrease* by 12.5%. This will be partially offset by a rise of \$78,000 in payments on Nashoba school debt. For the past few years, the Town has been paying only interest on the debt incurred for the most recent round of high school renovations; starting in

fiscal 2007, it will have to make principal payments as well. Nevertheless, overall debt service, including Nashoba, will *decline* by 7%.

## **BOARD OF SELECTMEN'S STATEMENT**

Bolton's finances continue to be solid and the budget included in this warrant is balanced without the need for an override. Everyone is working together on keeping spending in line while providing town services, and the Advisory Committee and the Town Administrator's Financial Team have done a great job in framing, managing, and reviewing the budget. Working relationships between the town and the Nashoba Regional School District are better than ever.

One of our high priority capital requirements appears in this warrant, the wastewater treatment plant for Florence Sawyer and Emerson Schools. We are proposing a sewage treatment plant that will become operational in April 2008. The treatment plant will allow us flexibility to increase the classroom space at the schools while meeting Department of Environmental Protection requirements. While the project builds on the project approved by the voters in 2004, we are asking for a reauthorization of funding for the entire project and the needed debt exclusion override for it. The original project would not have allowed any expansion of school space at either school, so we believe the new project is more cost effective for the future. Once this required project is behind us, we can concentrate on other capital projects.

This warrant also includes consideration of a revised library renovation project. The library building committee was successful in convincing the state to extend Bolton's eligibility for the state grant through July. The committee has reduced the cost to the town by obtaining pledges of increased private contributions. We hope the voters will seriously and carefully consider the revised proposal.

We thank Bolton's voters for your interest and participation in the workings of your town government and urge your support for this warrant.

Stanley M. Wysocki, Chairman  
Kenneth F. Troup  
Anne E. M. Gerken

## HISTORY AND STATUS OF PROJECTS

**Emerson/Florence Sawyer School Wastewater Treatment Plant (Article 8):** The septic system for the 1952/22 portions of Emerson School failed in 2001 and the town sought to repair it. The town was not allowed to do a normal septic system repair, due to new Department of Environmental Protection (DEP) rules about the proximity of public water supply wells and septic systems. Instead, a new holding tank was installed, and sewage was pumped to the newer 1972 septic system. However, DEP required that the town either move the Emerson well or further treat the effluent at both the Emerson 1972 and Florence Sawyer Schools' septic systems, even though both systems were operating properly. No new well site could be found, so the town investigated adding recirculating sand filters to each septic system.

The May 2004 annual town meeting approved initial funding of \$600,000. The town's engineering study in 2004 determined that the sand filter technology (estimated by the town's engineer to cost \$1.5-\$2.0 million) would not allow any future expansion at the schools, whereas a sewage treatment plant (estimated to cost \$2.0-\$2.5 million) would allow for additional school classroom use at Emerson School or an addition to Florence Sawyer School or other school or town use in that area, including use of the cell tower site for a possible future police station. In 2005, the town entered into a revised administrative consent order with DEP to develop an appropriate sewage treatment plant to serve the two schools. In August 2005, the Selectmen appointed a Wastewater Treatment Plant Committee to oversee the project and competitively hired an engineering firm to design the sewage treatment plant. A timeline was agreed to with DEP that calls for completion of the installation of the treatment plant by April 2008 and the project is currently on schedule.

The committee has chosen a membrane treatment technology that has the advantages of being the least cost, the most efficient for schools, and the smallest building footprint. Testing is still underway to determine the size of the system in gallons per day. An update will be provided at the town meeting. The leach field for the wastewater treatment plant will be located on the northeast portion of the "sheep show" field with the building housing the treatment equipment nearby, away from wetlands but situated to maximize the size of post-construction playing fields at the site. The building is expected to be about 30 feet by 30 feet; there is a variety of building styles, finishes, and associated prices, from metal siding similar to the treatment building at the high school to brick or colonial siding. The town meeting will be presented with design alternates at varying cost levels so that voters will have the opportunity to affect the look of the building. Effluent from each school will be pumped to an underground pumping and holding station just across the stream toward the schools. From there, the combined effluent is pumped under the stream to the building for treatment and then the treated water is pumped to the leach field.

The 2005 annual town meeting reduced the previously-approved borrowing article and funded the engineering study from available funds at \$187,000. The current estimate for the cost to complete the project is \$2.5 million, a number that may be lowered on town meeting floor based on work up until that date by the committee and its engineer. At this town meeting, a new borrowing and debt exclusion will be requested and the 2004-approved borrowing will be rescinded so that the proper chapter of the state laws can be cited for sewage treatment plant borrowings. The total tax impact of the 20-year borrowing (capital plus operating costs of \$40,000 per year) for the average house (\$509,700) is estimated to be from \$145 in the early

years to \$119 in the tenth year, including about \$20 per year for operation and maintenance. The actual effect on taxes will depend on when other debt is paid off and on the overall growth of the town.

**Gasoline Spill at Highway Barn (Article 9):** In April 1994, the town was in need of a new salt shed, as the one beside the Highway Barn was in serious disrepair. The town was successful in getting a state grant to help construct the salt shed that is now next to the transfer station. The next step was removal of the old salt shed and an old gasoline tank near it that had to be removed first. While looking into removal of the old tank, DPW discovered a gasoline leak.

After notifying the Department of Environmental Protection (DEP), the town hired Geological Services Corporation (GSC) to remove the gasoline tank and determine the extent of any movement of gasoline through the ground. The investigation showed that the leak was not from the old tank, but from the plumbing of the newest gasoline tank. The town decided to stop storing gasoline and had all three gasoline tanks removed in July 1994.

The town also notified owners and occupants of neighboring properties of the gas spill and as a precaution supplied bottled water to the restaurant (now Classic Pizza III), the liquor store, and the small company next to the liquor store. Subsequently, a special carbon filter was installed on the restaurant's well. As the investigation continued into the fall of 1994, the scale of the spill became clearer, with Methyl Tertiary Butyl Ether (MTBE) and other pollutants showing elevated levels in the wells of the restaurant, although the levels were still within drinking water standards. There was an article approved at the November 19, 1994 Special Town Meeting for \$670,000 *"for the final assessment and cleanup of the gasoline contamination of town owned and privately owned land which resulted from the leaking underground gasoline storage tanks at the Highway Department and to allow ongoing assessment and remediation efforts to continue as required by DEP."*

Testing, cleanup, and monitoring continued with concentrations of chemicals decreasing as time went along. Fortunately, no contamination ever reached the high school and at no time did any surrounding properties have contamination that exceeded drinking water standards. Nevertheless, the town and GSC continued with its well monitoring efforts under DEP direction (more than 35 monitoring wells were installed), and that effort continues today. Additional funding of \$18,000 was provided by Advisory Committee transfers in 1998; \$130,000 at an October 1998 Special Town Meeting, \$20,000 in May 2001, and \$100,000 in May 2002. The total funding with the requested \$30,000 at this May 2006 town meeting will be \$968,000.

Today only one of the monitoring wells near the highway barn shows any detectable level of pollutants, and that one is very close to drinking water standards; the wells on the other properties are clean. If DEP approves, the town expects to be able to close some of the monitoring wells this year and may be able to remove the filter from the restaurant. The final sign off of the cleanup rests with DEP, but the town and its engineer believe there are about four years of monitoring left before DEP will sign off. The funding requested in Article 8 will allow continuation of well monitoring and the beginning of closure of monitoring wells that are no longer needed. Closure involves filling the well with concrete and capping it, so there is a closure cost associated with each well. It is likely that additional funding of \$170,000 will be required to bring the town to complete closure. This includes all monitoring and reporting from FY07 to FY11.

**Expansion to Bolton Public Library (Article 11):** After the defeat of the library expansion at the November 2005 Special Town Meeting, the Library Building Study Committee met with the state board of library commissioners and obtained an extension of Bolton’s waiver approval until July 7, 2006. Previously, the Study Committee had submitted its grant application to the state in February 2005 and was selected as one of only seven communities for a state grant. The article being presented is for the same total cost of \$7.03 million, but with a smaller town share of \$3.5 million because of increases in private contributions to \$1 million; the November town share had been \$4.25 million. Some minor changes to the building are being considered including reducing the lot setback and squeezing the interior space, but retaining the bulk of the proposed program spaces. The library committee believes that raising private donations will be easier if the town’s share of the project is approved. In addition to the town meeting vote, a debt exclusion override will be required to approve the library expansion project. An affirmative vote by the town and pledges for the private donations would be sufficient to qualify for the state grant in July. The library expansion project would include needed renovations to the existing library building, most of which would have to be made in any case if the 100-year-old building is to continue to be used by the town. The current building is not handicapped accessible and bringing it into compliance with the Americans with Disabilities Act would be an expensive proposition; the expanded library would be fully ADA compliant.

The tax impact of the proposed library expansion for the average house, compared with the November 2005 proposal is:

Estimated Tax Impacts	November 2005 Proposal	May 2006 Proposal
Annual Principal Payment	\$212,500	\$175,000
Principal Tax Impact/house	\$110.73	\$91.19
Interest Tax Impact/house	\$100 to \$55 (10 years)	\$82 to \$45 (10 years)
Total Tax Impact (10 years)	\$166 to \$211 per year	\$136 to \$173 per year

The tax impact in the 20<sup>th</sup> year, when the debt would be paid off, would be \$95. Operating cost increases would not change from the November proposal and would be expected to be about \$138,000 higher at current operating hours of 42 hours per week. This is an estimated \$72 annual tax impact to the average house for library services beyond those provided today. This would mean the total estimated average tax impact of the expanded library (capital and operating) in the early years of the project would be \$245 compared with \$283 for the previous proposal. The actual effect on taxes will depend on when other debt is paid off and on the overall growth of the town.

**Wetlands Bylaw and Water Resource Protection District (Articles 12-18):** The Conservation Commission is proposing to eliminate the Water Resource Protection District (WRPD) from the zoning bylaws and to roll protections afforded by the WRPD into the Wetlands Bylaw. The town adopted the WRPD Bylaw in 1978 and the Wetlands Bylaw was adopted in the fall of 1998. The Commission finds that the jurisdiction of the WRPD is redundant with the Wetlands Bylaw; that the definition of the District is not accurately delineated on the Zoning Base Map; and that the WRPD does not provide any “as of right” uses within the District. The combination of these issues affects the administration of the WRPD, the Backland Zoning, and Farmland and Open Space Planned Residential Development (FOSPRD) Bylaws. The Commission is proposing revisions to the Wetlands Bylaw that will protect Bolton’s resource areas as was intended in the District. The Commission worked with the Planning Board to modify portions of the Backland Zoning and FOSPRD Bylaws that relate to the WRPD so that they are consistent with the Wetlands Bylaw.

**COMMONWEALTH OF MASSACHUSETTS  
TOWN OF BOLTON  
WORCESTER, ss**

**ANNUAL TOWN MEETING  
Monday, May 1, 2006  
Nashoba Regional High School Auditorium  
7:00 p.m.**

To either of the Constables of the Town of Bolton, in the County aforesaid:

GREETINGS - In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of Bolton aforesaid, qualified to vote in elections and town affairs, to meet at Nashoba Regional High School Auditorium in said Bolton, on the 1st day of May, 2006 at 7:00 p.m., then and there to act on the following articles:

Article 1: Unpaid Bills for Fiscal Year 2005

To see if the Town will vote to transfer the following for the purpose of paying unpaid FY05 bills, pursuant to Massachusetts General Laws, Chapter 44, Section 64; or do or act relating thereto.

\$8,402.90	From Free Cash To pay Roberts Electric
\$ 22.85	From Free Cash To pay Verizon
\$1,483.76	From Ambulance Receipts Reserved To pay Marlboro Hudson Ambulance Service

**Sponsor:** Board of Selectmen

**Summary:** This is necessary to pay unpaid bills from the previous fiscal year for services that have been rendered.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** 4/5 majority

Article 2: Accept Annual Reports

To see if the Town will vote to accept the reports of the Board of Selectmen and Advisory Committee, or any other Town officers, boards, or committees for the calendar year 2005; or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Note:** Copies of the Annual Reports are available at the Town Hall, Library and on our website at [www.townofbolton.com](http://www.townofbolton.com).

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 3: Fiscal Year 2006 Budget Transfers

To see if the Town will vote to transfer the following; or do or act relating thereto.

\$7,000	From Ambulance Receipts Reserved To 0100-231-5200-000 Ambulance Purchase of Services
\$6,000	From 0100-299-5134-000 Communications Wages To 0100-210-5133-000 Police Wages
\$4,000	From 0100-299-5200-000 Communications Purchase of Services To 0100-210-5133-000 Police Wages
\$5,000	From Free Cash To 0100-210-5133-000 Police Wages
\$12,000	From Free Cash To 0100-210-5102-000 Police Salary
\$10,000	From Free Cash To 0100-132-5790-000 Reserve Fund

**Sponsor:** Board of Selectmen

**Summary:** This article will enable funds to be transferred from FY06 budgets which have surplus funds into other budget line items which are in need of funds to carry them through the year.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 4: Fiscal Year 2006 Receipts Reserved for Appropriation Sale of Real Estate – Moen Land

To see if the Town will vote to transfer from the account receipts reserved for appropriation from the sale of real estate – Moen land, the sum of \$203,955.67 (Two hundred three thousand nine hundred fifty-five dollars and sixty-seven cents) to offset the repayment of debt incurred in the procurement of such property in accordance with Massachusetts General Laws, Chapter 44, Section 63; or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Summary:** In fiscal year 2005 a 2-acre parcel on the Moen conservation land was sold to help offset the purchase price of the conservation land. According to Massachusetts General Laws Chapter 44, Section 63 proceeds for the sale of real estate shall be applied to the payment of indebtedness incurred in acquiring such real estate. This article simply allows us to complete the process.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 5: School Space Needs

To see if the Town will vote to transfer the sum of \$10,000 (Ten thousand dollars) that was appropriated under Article 5 of the May 2005 Annual Town Meeting to be used by the School Space Needs Committee to evaluate space opportunities for school population growth, or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Summary:** Article 5 of the May 2005 Annual Town Meeting authorized \$20,000 to evaluate the purchase of Future Electronics for renovation into school space. That money was unexpended - \$10,000 has been proposed to be used in Article 9: Continuation of Clean-up of Gasoline Contamination - and although consideration of the Future Electronics building is still underway, the School Space Needs Committee has requested permission for funding not tied exclusively to that building, but available to study other school space solutions as well.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 6: Fiscal Year 2007 Operating Budget

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$16,103,339 (Sixteen million one hundred three thousand three hundred thirty-nine dollars) or any other amount, as set forth in the budget for the purposes of operating and maintaining the various departments of the Town, and to meet such appropriation:

- a. The sum of \$495,841 (Four hundred ninety-five thousand eight hundred forty-one dollars), or any other amount, to be transferred from Free Cash;
- b. The sum of \$85,000 (Eighty-five thousand dollars) from the Cell Tower Fund;
- c. The sum of \$14,410 (Fourteen thousand four hundred ten dollars) from the Dog Fund to be applied to the Animal Control Officer budget;
- d. The sum of \$68,000 (Sixty-eight thousand dollars) from the Ambulance Receipts Reserved Fund to be applied to the Ambulance Department budget;
- e. The sum of \$15,440,088 (Fifteen million four hundred forty thousand eighty-eight dollars) to be raised by taxation; or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 7: Purchase and Installation of a Vehicle Exhaust Emissions System at Fire Station

To see if the Town will vote to transfer the sum of \$6,200 (Six thousand two hundred dollars) from available funds, pursuant to any applicable statute for the purchase and installation of an exhaust emissions system for one diesel fire engine at the Fire Station, with the transfers to be funded from Free Cash and the unexpended balances from the following articles as follows:

The sum of \$133.05 (One hundred thirty-three dollars and five cents) from Article 12 of the May 6, 2002 Annual Town Meeting for the pumper truck,

The sum of \$2,250.00 (Two thousand two hundred fifty dollars) from Article 23 of the May 3, 2004 Annual Town Meeting for the police facility consultant, and

The sum of \$3,816.95 (Three thousand eight hundred sixteen dollars and ninety-five cents) from Free Cash;

or do or act relating thereto.

**Sponsor:** Fire Department

**Summary:** The Fire Department received a \$20,700 FEMA Grant in 2003 which paid for the major portion of the exhaust emissions system plus the connection for two engines and the ambulance to the system. The funds being requested will be for the purchase and installation of equipment to connect the last fire engine to the exhaust emissions system.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

**Article 8: Design and Construct a Wastewater Treatment Plant at Florence Sawyer and Emerson Schools**

To see if the Town will vote to appropriate the amount of \$2,500,000 (Two million five hundred thousand dollars) for the purpose of design, construction and start-up of a wastewater treatment plant at the Florence Sawyer and Emerson Schools; to expend all funds available for the project and to take any other action necessary to carry out the project; and to authorize the Treasurer, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws, Chapter 44, Section 7(1), or any other authority, to borrow that amount, and to issue bonds or notes of the Town, the principal and interest on the borrowing authorized by this vote to be exempt from the limitation on total taxes imposed by Massachusetts General Laws, Chapter 59, Section 21C (Proposition 2½) only in the event that the voters exempt said borrowing amount at the annual Town election; and that the vote of the Town passed under Article 8 of the warrant for the 2004 Annual Town Meeting which vote appropriated and authorized a borrowing of \$413,000 (Four hundred thirteen thousand dollars) for the purpose of upgrading the septic system of the Florence Sawyer and Emerson Schools is hereby rescinded; or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Summary:** In May 2004, the Town authorized funding to upgrade the septic system at the Florence Sawyer and Emerson schools as required by the Department of Environmental Protection (DEP) regulations. After lengthy analysis and discussion, the Board of Selectmen and the Advisory Committee determined that the prior-approved proposal to upgrade the septic system with sand filters would not be cost-effective, nor would it provide for future expansion of the schools and/or the possible future development of the contiguous municipally-owned "cell tower" site. The Town is currently under an Administrative Consent Order with the DEP which is requiring the Town to upgrade the septic system at the school site. Therefore, the Selectmen are seeking the funding to design, construct, and start-up a new wastewater treatment plant at the schools, with a completion date of April 2008. In the event that these funds are not secured, the Town will be liable for substantial fines issued by the DEP for violating the Consent Order. This article also rescinds the prior town meeting authorization for borrowing of funds.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** 2/3 majority

**Article 9: Continuation of Cleanup of Gasoline Contamination**

To see if the Town will vote to transfer the sum of \$30,000 (Thirty thousand dollars) from available funds, pursuant to any applicable statute, for the continuation of the cleanup of the gasoline contamination on Town and private land which resulted from the leaking underground gasoline storage tanks at the Highway Department, with the transfers to be funded from the unexpended balances from the following articles:

1. The sum of \$335.15 (Three hundred thirty-five dollars and fifteen cents) from Article 12 of the May 6, 2002 Annual Town Meeting for the pumper truck,

2. The sum of \$6,370.15 (Six thousand three hundred seventy dollars and fifteen cents) from Article 17 of the May 3, 2004 Annual Town Meeting for the step increases for non-union employees,
3. The sum of \$3,989.79 (Three thousand nine hundred eighty-nine dollars and seventy-nine cents) from Article 5 of the November 18, 2004 Special Town Meeting for the Smith property study,
4. The sum of \$9,304.91 (Nine thousand three hundred four dollars and ninety-one cents) from Article 3 of the November 18, 2004 Special Town Meeting for the Local Planning Study, and
5. The sum of \$10,000 (Ten thousand dollars) from Article 5 of the May 2, 2005 Annual Town Meeting for the Future Electronics Study;

or do or act relating thereto.

**Sponsor:** Department of Public Works

**Summary:** This appropriates an additional \$30,000 to continue the cleanup of the gasoline spill at the highway department. Testing has consistently shown a decline in the level of contaminants that remain in the wells. At the present time only one well is showing contamination. Once the readings from all wells fall within DEP-accepted levels, the Town will be able to apply to the agency for closure of the site. This cleanup is mandated by the State.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

#### Article 10: Tree Replacement Program

To see if the Town will vote to transfer from available funds the sum of \$3,000 (Three thousand dollars) to commence a shade tree replacement program beginning within the Bolton Center National Register Historic District; or do or act relating thereto.

**Sponsor:** Tree Warden, Historical Commission

**Summary:** Along Main Street over two dozen mature shade trees have been removed in the past decade alone. Some unsightly stumps still linger. Deciduous trees cool streets in the summer, help prevent solar glare, reduce road noise, and enhance the appearance of the neighborhood. Replacement trees would be chosen from among the many new “road salt resistant” varieties.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

#### Article 11: Library Expansion

To see if the Town will vote to appropriate the sum of \$7,029,532 (Seven million twenty-nine thousand five hundred and thirty-two dollars) for the use of the Bolton Public Library for expansion, construction, renovation, furnishing, and equipping and any associated costs of an addition to the Library and any associated costs, including design services, and for remodeling and renovating space within the existing building; that to meet this appropriation, the Board of Selectmen and the Library Board of Trustees are authorized to accept a grant in the amount up to \$2,487,906 (Two million four hundred eighty-seven thousand nine hundred six dollars) from the

Massachusetts Board of Library Commissioners, and donations in the amount of \$1,041,626 (One million forty-one thousand six hundred and twenty-six dollars) provided by other parties and, to authorize the Treasurer, with the approval of the Board of Selectmen, pursuant to Massachusetts General Laws, Chapter 44, Section 7 or any other authority, to borrow the amount of \$3,500,000 (Three million five hundred thousand dollars) and to issue bonds and notes of the Town; the borrowing to be contingent on the Town voting to exempt from the limitation on total taxes imposed by Massachusetts General Laws, Chapter 59, Section 21C (Proposition 2½) the principal and interest on the borrowing authorized by this vote; provided however that, to the extent the grant and donations are less than the amount set forth above, the appropriation shall be reduced accordingly; and that the Library Board of Trustees be authorized to expend the monies so appropriated for the foregoing purposes, to contract for and expend any additional State or Federal aid or gifts or donations available for the project, and to take all action necessary to carry out this project, except that the Board of Selectmen shall not execute any contracts in any amount in excess of the appropriation; or do or act relating thereto.

**Sponsor:** Library Board of Trustees

**Summary:** This is similar to the article from the November 14, 2005 Special Town Meeting, to expand the existing Bolton Public Library with the help of \$2,487,906 in matching funds from the Massachusetts Board of Library Commissioners (MBLC). This article features a substantially reduced outlay to the Town - \$3.5 Million vs. \$4.25 Million – based on an increase in commitment of private funding. The Bolton Public Library Capital Campaign is in the process of raising these private funds, and is approximately 25% of the way towards the \$1 Million goal. Fundraising will continue throughout the project.

The Library Building Committee has also investigated: means for reducing the size of the expansion on the lot, thus improving setback from the back property line; making use of the new municipal sewage treatment plant for Library waste water, thus reducing the cost of the project and the impact of a septic field on the site; and maximizing use of interior space for Library program area, thus reducing the net internal space from 12,900 square feet to approximately 12,000 square feet.

The proposed renovation/addition to the Bolton Public Library will still accomplish the following:

- Expand the Library to provide printed and electronic media collections, public terminal access, and Library programs to serve the Town immediately and for a minimum of 20 years into the future;
- Bring the existing historic Library building into compliance with the Americans with Disabilities Act; and perform much needed maintenance and restoration, most notably the roof and windows;
- Provide new, dedicated program space for young adults, as well as a small conference room, and a larger multifunction room, available for expanded Library programs.

This article was enabled by a one-time extension of the MBLC provisional grant. The balance “eligible funds” (\$4.25M) from the Town and Private funding must be secured by July 7, 2006. If funding is not available by this date, the town forfeits the provisional grant.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** No Recommendation (3 in favor/3 opposed)

**Vote Required:** 2/3 majority

Article 12: Amendment to the Administrative Bylaws, Section 1.18 Wetlands Bylaw

To see if the town will vote to amend the Wetlands Bylaw of the Town of Bolton, as follows (deletions in *parenthesis and italics*) and additions are underlined); or do or act relating thereto:

## 1.18 WETLANDS BYLAW

### 1.18.1 Purpose

The purpose of this Bylaw is to conserve and protect the *(wetlands, water resources), resource areas, the resource interests, and natural resource services ((collectively, known as "resource interests"))*, in the Town of Bolton by regulating activities (and to prevent floods, erosion and sedimentation, storm damage, water pollution and net loss of resource area by controlling activities) deemed by the Conservation Commission ("Commission") likely to have a significant or cumulative adverse effect upon resource interests. Protected resource interests include, but are not limited to: flood control, storm damage prevention, public and private water supplies, ground water, water quality, prevention of pollution and sedimentation, fisheries, wildlife habitat, rare species habitat including rare plant species, agriculture, aquaculture, adjoining land areas and recreation deemed important to the community. Natural resource services may be classified as either ecological service -- the physical, chemical, or biological functions that one resource provides for another; or public service -- the public uses of natural resources or functions of natural resources that benefit the public. This Bylaw is intended to utilize the Home Rule authority of the Town of Bolton to conserve and protect additional resource areas, with additional standards and procedures stricter than those of the Wetlands Protection Act, (M.G.L. Ch. 131, Section 40), and Regulations thereunder, (310 CMR 10.00).

#### 1.18.2 Jurisdiction

Unless excepted in Section 1.18.3 (*herein*) or pursuant to a W(w)etlands Bylaw (crossing) P(p)ermit, no person shall commence to remove, fill, dredge, build upon, degrade, pollute, discharge into, or otherwise alter the following resource areas *(or land within 25 feet of the following)*: any freshwater wetlands; marshes; wet meadows; bogs; swamps; vernal pool habitat, including but not limited to state certified vernal pools; banks; fresh water seeps; reservoirs; lakes; rivers; streams(;) and creeks(;) whether perennial or intermittent; riverfront areas which are (a) land within two hundred feet (200') of perennial rivers or streams, and (b) land within three hundred feet (300') of perennial rivers or streams also within an Area of Critical Environmental Concern ("ACEC"); beaches; lands under water bodies; lands subject to flooding or inundation by ground water or surface water; and land within twenty-five feet (25') of the above resources areas, except for riverfront areas (collectively the "wetland resource areas" protected under this bylaw) and adjacent upland resource areas (collectively the "adjacent upland resource areas" protected under this bylaw). This 25-foot prohibition, however, shall not apply to crossings essential to access upland areas. Said resource areas shall be protected whether or not they border surface waters.

Adjacent upland resource areas shall include all lands within seventy-five feet (75') of wetland resource areas enumerated above, except for perennial streams and rivers for which the adjacent upland resource area extends for two hundred feet (200') from the top of the bank; perennial streams and rivers located within Area of Critical Environmental Concern ("ACEC") where the adjacent upland resource area extends for three hundred (300') feet from the top of the bank.

Except as expressly permitted by the (*Conservation*) Commission or as provided in this Bylaw, no person shall commence to remove, fill, dredge, build upon, degrade, pollute, discharge into, or otherwise alter (*either*) a wetland resource area, or an adjacent upland resource area, as described above *(or land within 100 feet of the aforesaid resource areas).*

Where a proposed activity involves work within *(the) a resource area (or within 100 feet of a resource area)*, the *(Conservation) Commission* shall presume that the area is significant to protect the resource interests, enumerated in Section 1.18.1, (as well as to protect the private and/or public water supplies, to protect groundwater, to protect fisheries, to protect wildlife habitat, to provide flood control, to prevent storm damage, and to prevent pollution).

Where the proposed activity involves work within the riverfront area, the Commission shall presume the area is significant to protect the riverfront area and its resource interests. This 200-foot (or 300-feet in ACEC's) presumption does not apply to the redevelopment of those portions of riverfront areas regarded as "previously developed" or "degraded," or to "paths". Orders of Conditions for redevelopment and paths are granted at the discretion of the Commission.

These presumptions (is) are rebuttable and may be overcome by a (clear showing) preponderance of the evidence showing that the resource area, (except for (or) land within (100) seventy-five feet (75') of riverfront areas) does not play a role in the protection of one or more of these interests. In the event that the presumption is deemed to have been overcome as to the protection of all the resource interests, the (Conservation) Commission shall make a written determination to this effect, setting forth its grounds.

Where the applicant provides information that the resource area at the site of activity does not play a role in the protection of an interest, the *(Conservation) Commission* may determine that the presumption for that interest has been rebutted. Where the applicant provides information that site of the activity plays a partial role in the protection of an interest, the *(Conservation) Commission* may determine that the presumption for that interest has been partially rebutted and the presumption of significance is partially overcome.

### 1.18.3 Applicability, Limitations, and Exceptions

Where the presumption set forth in Section 1.18.2 is not overcome, the applicant shall prove by a preponderance of the evidence that there are no practicable and substantially equivalent economic alternatives to the proposed project with less adverse effects on the interests identified in Section 1.18. (2)1. Further, the applicant shall prove that the work including proposed mitigation will have no significant adverse or cumulative adverse effect (impact) on the resource areas or resource interests. In the event that the (Conservation) Commission finds that the applicant has failed to make either of said proofs, it shall make a written determination setting forth its grounds in an Order of Conditions that shall impose conditions that will protect the interests which make the resource area significant or shall in a written determination deny the activity as it cannot be conditioned to protect the interests of the Bylaw and/or its regulations.

To prevent *(wetland) the loss of resource areas*, applicants shall be required to avoid, where feasible, altering a resource area *(or within 100 feet of a resource area) (except lands within seventy-five feet (75') of a riverfront area)*; minimize alteration of a resource area *(or within 100 feet of a resource area) (except lands within seventy-five feet (75') of a riverfront area)*; and, where alteration is unavoidable, complete full mitigation. Replication of resource areas *(except lands within seventy-five feet (75') of a riverfront area) (or within 100 feet of a resource area)* may be required as a form of mitigation.

*(Unless stated herein, the exceptions provided in the Wetlands Protection Act and the Wetlands Regulations, as amended, shall not apply to this Bylaw, and a permit shall be required as set forth in this Bylaw whether or not an order of conditions is also required under the Wetlands Protection Act.)*

Exceptions to the Bylaw shall be limited to: maintaining, repairing or replacing, adding to, but not substantially changing or enlarging, an existing single-family residential structure, septic system or appurtenance; maintaining landscaping and gardens accessory to an existing single-family residential structure; lands lawfully in agriculture (commercial and non-commercial) at the time the work takes place; forest cutting (as defined in 310 CMR 10.04, 'Agriculture'(b) 14); maintaining or repairing, but not substantially changing or enlarging, an existing structure in *(the wetland) a resource area (or within the first 25 feet of a wetland resource)* such as drainage structures, culverts, bridges, driveways or roadways; maintaining or repairing, but not substantially changing or enlarging, fire protection water holes, artificial ponds; clearing of water courses, conservation and outdoor recreation; existing orders and filings before the Commission prior to the effective date of this Bylaw; public utilities (as defined in 310 CMR part 10.53 section (3)(d)); projects carried out under the direction of the U.S. Natural Resource Conservation Service; and emergency projects necessary for the protection of the health and safety of the public and subject to the provisions and conditions of 310 CMR part 10.06. *(Within 21 days of commencement of an emergency project, a permit application shall be filed with the Commission for review as provided by this Bylaw).*

No activities other than the excepted activities(,) shall commence without receiving and complying with a permit issued pursuant to this Bylaw. No work proposed in any Wetlands Bylaw P(p)ermit application shall be undertaken until the Wetlands Bylaw P(p)ermit issued has been recorded in the registry of deeds, or if the land is registered land, filed in the appropriate land court, and until the holder of the Wetlands Bylaw P(p)ermit certifies in writing that the Wetlands Bylaw P(p)ermit has been recorded. Such certification shall include the book and page or instrument number and date.

#### 1.18.4 Applications for Wetlands Bylaw Permits and Requests for Determination

Any person desiring to know whether a proposed activity is accepted or an area is subject to this Bylaw may request a determination from the Commission by filing a Request for Determination of Applicability (RFD). Such a Request for Determination of Applicability shall include information and plans as required by the Commission.

Written application shall be filed with the Commission to perform activities within the resource areas protected by this Bylaw. The Wetlands Bylaw P(p)ermit application shall include such information and plans as deemed necessary by the Commission to describe proposed activities and their effects on the resources areas. Where appropriate, the Commission may accept the Notice of Intent and plans filed under the Wetlands Protection Act and the Regulations as the Wetlands Bylaw P(p)ermit application and plans under this Bylaw.

At the time of a request for determination or a Wetlands Bylaw P(p)ermit application, the applicant shall pay a filing fee specified in the Regulations of the Commission. The fee is in addition to that required by the Wetlands Protection Act (G.L. Ch 131 Section 40) and Regulations (310 CMR 10.00). The fee shall be deposited in a dedicated account, for use only

for wetland protection activities. Town, county, state and federal projects are exempt from the filing fee.

The Commission is authorized to require the applicant to pay for the reasonable costs and expenses borne by the Commission for specific expert engineering or for other outside consultant services in order to reach a final decision on the application.

The Commission may require that the applicant's performance and observance of the Order of Conditions, including mitigation, be secured wholly or in part by one or more of the methods set forth in the Regulations. This security shall be in addition to any security required by any other town or state board, agency or official.

#### 1.18.5 Notice and Hearings

Wetlands Bylaw Permit applications shall be filed with the Commission subject to the provisions and conditions of 310 CMR part 10.00 and the Commission may, in an appropriate case continue a public hearing for good cause and may combine its hearing under this Bylaw with the hearing conducted pursuant to the Wetlands Protection Act, M.G.L. Ch 131, Section 40 and Regulations, 310 CMR 10.00.

#### 1.18.6 Wetlands Bylaw Permits, (*Orders of Conditions*) and Certificates of Compliance

Within 21 days of the close of the hearing the Commission shall issue or deny a Wetlands Bylaw P(p) permit for the activities requested. If a Wetlands Bylaw P(p) permit is issued, the Commission shall impose conditions, which the Commission deems necessary or desirable to protect resource areas, resource interests and natural resource services, and all activities shall be done in accordance with those conditions.

Due consideration shall be given to any demonstrated hardship on the applicant by reason of denial, as presented at the public hearing.

Wetlands Bylaw Permits issued hereunder shall expire three years from the date of issuance and may be renewed by the applicant for additional one year periods only where a written request for renewal is received by the Commission not less than 30 days prior to the expiration of the Wetlands Bylaw P(p) permit and that good cause has been shown for said extension and that there is no likely significant or cumulative adverse effect upon any of the resource areas or resource interests.

Notwithstanding the above, a Wetlands Bylaw P(p) permit may contain requirements which shall be enforceable for a stated number of years, indefinitely, or until permanent protection is in place, and shall apply to all owners of the land.

If the activity has been completed in accordance with said Wetlands Bylaw P(p) permit, the Commission shall, within 21 days after a request, issue a Certificate of Compliance evidencing such determination, which may be combined with the Certificate of Compliance under the Wetlands Protection Act. A Certificate of Compliance may specify conditions, which will continue to apply for a fixed number of years or permanently and shall apply to all owners of the land. The Certificate of Compliance shall be recorded in the Registry of Deeds, or if the land is

registered land, in the appropriate land court, and the Commission notified in writing by the holder of the Wetlands Bylaw P(p) permit that the Certificate of Compliance has been recorded. Such notification shall include the book and page or instrument number and date.

Violations of this Bylaw, submission of false information or new information that substantially alters the likely impact of the project on the resource areas may cause the Commission to revoke or modify a Wetlands Bylaw P(p) permit or determination issued under this Bylaw after notice to the holder of the Wetlands Bylaw P(p) permit or determination, notice to the public, abutters and town boards, pursuant to Section 1.18.5 and a public hearing.

Appeal from this Bylaw shall be to the Superior Court (*within 45 days of the issuance of the Order of Conditions by the Conservation Commission*).

#### 1.18.7 Regulations

After public notice and public hearing, the Commission may promulgate rules and regulations to effectuate the purpose of this Bylaw effective when voted and filed with the Town Clerk. Failure to promulgate such rules and regulations or a legal declaration of their invalidity by court of law shall not act to suspend or invalidate the effect of this Bylaw.

#### 1.18.8 Definitions

Except as otherwise provided in this Bylaw or in regulations of the Commission, the definitions of terms in this Bylaw shall be as set forth in the Wetlands Protection Act, M.G.L. Ch 131 Section 40, and Regulations 310 CMR 10.00.

#### 1.18.9 Enforcement

The Commission shall have the authority to enforce this Bylaw, its regulations, and Wetlands Bylaw P(p) permits issued thereunder by violation notices, administrative orders, and civil and criminal court actions. Any person who violates provisions of this Bylaw, its regulations and/or Wetlands Bylaw Permits may be ordered to restore the property to its original condition, pay damages and take other action deemed necessary to remedy such violations, or may be fined, or both.

Any person, who violates any provisions of this Bylaw or regulations, Wetlands Bylaw P(p) permits or administrative orders issued thereunder, (shall) may be served with a Notice of Violation enumerating the alleged violations. As an alternative to criminal prosecution, the Commission may elect to utilize the non-criminal disposition procedure set forth in M.G.L. Ch 40, Section 21D.

The violator shall pay any and all costs including reasonable attorney fees incurred by the Town.

Municipal boards and officers, including any police officer or other officer having police powers, shall have authority to assist the Commission in enforcement.

#### 1.18.10 Severability

The invalidity of any section or provision of this Bylaw shall not invalidate any other section or provision thereof, nor shall it invalidate any Wetlands Bylaw P(p)ermit or determination, which previously has been issued.

**Sponsor:** Conservation Commission

**Summary:** The Conservation Commission is proposing to revise the Wetlands Bylaw for several reasons. The main reason is that the Commission is proposing to eliminate the Water Resource Protection District Bylaw (WRPD) and is rolling those protections into the Wetland Bylaw. While taking on this endeavor the Commission has found ways to clarify the Bylaw and make it consistent within. The only additional resource protection proposed in the revisions is to increase the riverfront area from 200 feet to 300 feet in Areas of Critical Environmental Concern (ACEC's). Bolton only has one ACEC and it includes the land west of Still River Road from the Harvard town line to the Lancaster town line. The Commission has provided a provision in the revised Bylaw that will allow them to permit alterations within "previously developed" or "degraded" riverfront areas whether they are within an ACEC or not.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 13: Amendment to the Zoning Bylaws, Section 2.5.4 Water Resource Protection District

To see if the Town will vote to amend the Zoning Bylaws, Section 2.5.4 Water Resource Protection District by deleting the entire section; or do or act relating thereto.

**Sponsor:** Conservation Commission

**Summary:** **Summary:** This article eliminates the Water Resource Protection District (WRPD) from the town's Zoning Bylaws. Portions of this bylaw have been included in the Wetlands Bylaw revisions. The elimination of this bylaw does not reduce the town's ability to regulate and protect wetland resource areas and adjacent upland resource areas. After many years of administering the WRPD, through a special permit process, the Commission found that the definition of the District is inconsistent with the Zoning Base Map and that the zoning bylaw did not permit any activities "as of right". The Commission explored the possibility of updating the Base Map and found that it would be very costly and difficult to maintain. The Commission held hearings, throughout 2005, to consider amending the WRPD Bylaw to include "as of right" activities. The Commission was not confident that the Bylaw could be amended in a manner that would be consistent with the intent of the original Bylaw. After careful consideration the Commission decided to propose that the WRPD Bylaw be eliminated and to roll the protections afforded in the WRPD Bylaw in to the Wetlands Bylaw.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved subject to information obtained at the public hearing to be held on April 12, 2006.

**Vote Required:** 2/3 majority following report by the Planning Board

Article 14: Amendment to the Zoning Bylaws, Section 2.3.2 (g) Types of Districts and Permitted Uses

To see if the Town will vote to amend Section 2.3.2(g) of its Zoning Bylaws as follows (deletions in *parenthesis and italics*) and additions are underlined); or do or act relating thereto:

(g) (*Water Resource Protection District: as defined in Section 2.5.4 of the Bylaws of the Town of Bolton.*) Repealed Annual Town Meeting May 2006.

**Sponsor:** Planning Board

**Summary:** This article is contingent on passage of Article 12 or as amended on Town Meeting floor. Section 2.3.2 specifies types of districts and their permitted uses. If the town votes to replace the WRPD with a definition of

“Wetland Resource Areas”, pursuant to the Wetlands Bylaw 1.18, no district would exist and therefore would not belong under Section 2.3.2.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved subject to information obtained at the public hearing to be held on April 12, 2006.

**Vote Required:** 2/3 majority following report by the Planning Board

Article 15: Amendment to the Zoning Bylaws, Section 2.3.4 Schedules of Types of Uses

To see if the Town will vote to amend Section 2.3.4 of its Zoning Bylaws as follows (deletions in *parenthesis and italics*) and additions are underlined); or do or act relating thereto:

2.3.4 The following schedule is included as a general reference schedule of permitted uses within the various districts, but in the event of any inconsistencies, the provisions of 2.3.2 and other provisions of this Bylaw shall be controlling.

In the schedule, “Yes” means a permitted use, “No” means a prohibited use, and "SP" means a use allowed on Special Permit acted on by the Board of Selectmen.

\* Except "yes" for buildings erected prior to March 2, 1970

\*\* See definition

\*\*\* Except those listed in 2.3.8.4 and 2.3.8.5

\*\*\*\* Only with a 2.5.2.5 Agricultural/Business Use Special Permit

All uses in the Flood Plain District (*and the Water Resource District*) are subject to the provisions of this Bylaw specifically relating to such district.

**Sponsor:** Planning Board

**Summary:** This article is contingent on passage of Article 12 or as amended on Town Meeting floor. If the town votes to replace the WRPD with a definition of “Wetland Resource Areas”, pursuant to the Wetlands Bylaw 1.18, no district would exist and therefore would not belong under Section 2.3.4.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved subject to information obtained at the public hearing to be held on April 12, 2006.

**Vote Required:** 2/3 majority following report by the Planning Board

Article 16: Amendment to the Zoning Bylaws, Section 2.3.5.5 (g) (2) Backland Zoning

To see if the Town will vote to amend Section 2.3.5.5(g) (2) of its Zoning Bylaws as follows (deletions in *parenthesis and italics*) and additions are underlined); or do or act relating thereto:

In Residential Districts backland or reduced frontage lots may be created by Special Permit issued by the Planning Board. Each such lot must meet the following criteria:

(g) At least 1 1/2 acres of contiguous land which is not in a:

(1) Flood Plain District (Section 2.5.3)

(2) (*Water Resource Protection District (Section 2.5.4)*) Wetland Resource Areas as defined in the Wetlands Bylaw 1.18.2

**Sponsor:** Planning Board

**Summary:** This article is contingent on passage of Article 12 or as amended on Town Meeting floor. This proposed change maintains the original intent of this portion of the Backland Zoning bylaw by limiting the amount of wetland resource areas within a backland lot to ensure suitable land for building.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved subject to information obtained at the public hearing to be held on April 12, 2006.

**Vote Required:** 2/3 majority following report by the Planning Board

Article 17: Amendment to the Zoning Bylaws, Section 2.3.6.5(a) Size of Restricted Areas, Farmland and Open Space Planned Residential Development

To see if the Town will vote to amend Section 2.3.6.5(a) of its Zoning Bylaws as follows (deletions in *(parenthesis and italics)* and additions are underlined); or do or act relating thereto:

(a) Size of Restricted Areas

At least 33% of the area of the FOSPRD must be restricted with either a Farmland Restriction (FR) or an Open Space Restriction (OSR). The 33% requirement may be reached with FR land, OSR land, or some of each. The two types of restrictions are defined below in Sections C & D. No more than 25% of the minimum amount of restricted land can be *(in a Water Resource Protection District)* a Wetland Resource Area as defined in the Wetland Bylaw 1.18.2 or in a Flood Plain District, as defined in Section(s 2.5.4 and) 2.5.3.

**Sponsor:** Planning Board

**Summary:** This article is contingent on passage of Article 12 or as amended on Town Meeting floor. This proposed change maintains the original intent of this portion of the Farmland and Open Space Planned Residential Development bylaw (2.3.6.5a) by ensuring the farm restricted or open space restricted areas have suitable portions of dry land.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved subject to information obtained at the public hearing to be held on April 12, 2006.

**Vote Required:** 2/3 majority following report by the Planning Board

Article 18: Amendment to the Zoning Bylaws, Section 2.5.7.3 Applicability and Special Permit, Wireless Communication Bylaw

To see if the Town will vote to amend Section 2.5.7.3 of its Zoning Bylaws as follows (deletions in *(parenthesis and italics)* and additions are underlined); or do or act relating thereto:

2.5.7.3 Applicability and Special Permit

No Wireless Communication Facility shall be erected, installed, modified, replaced or maintained except upon the grant of a Special Permit in compliance with the provisions of this Wireless Communication Bylaw. The provisions of the Wireless Communication Bylaw will apply to all Wireless Communication Facilities whether as a principal use or an accessory use and to any and all modification, extensions, and additions to, or replacements of existing Wireless Communication Facilities.

All modifications, extensions and additions to, or replacements of a Wireless Communication Facility shall be subject to a modification of the Wireless Communication Bylaw Special Permit following the same requirements as required for an original application.

A Wireless Communication Bylaw Special Permit may be granted only for:

A. Any Wireless Communication Facility to be constructed, installed, replaced, maintained and/or used in the business, limited business, commercial and industrial zoning districts as specifically provided for hereafter, in compliance with the provisions of this Wireless Communication Bylaw and upon the grant of a Special Permit.

B. Any Wireless Communication Facility to be constructed, installed, replaced, maintained and/or used in the residential zoning district as specifically provided for hereafter in conformance with 2.5.2.5 Agricultural/Business Use and in compliance with the provisions of this Wireless Communication Bylaw and upon the grant of a Special Permit.

No Wireless Communication Facility shall be erected, installed, modified, replaced, maintained and/or used in *(the Water Resource Protection District)* a Wetland Resource Area as defined in the Wetlands Bylaw 1.18.2

**Sponsor:** Planning Board

**Summary:** This article is contingent on passage of Article 12 or as amended on Town Meeting floor. This proposed change maintains the original intent of this portion of the Wireless Communication Bylaw by ensuring wireless communication facilities are not installed in wetland resource areas.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved subject to information obtained at the public hearing to be held on April 12, 2006.

**Vote Required:** 2/3 majority following report by the Planning Board

Article 19: Enter into Lease with Nashoba Regional School District

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement and sign any necessary related contracts with the Nashoba Regional School District authorizing the town to lease certain land with the school premises and buildings under such terms and conditions as the Board deems in the best interest of the Town; or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Summary:** The Towns of Bolton, Lancaster and Stow lease the land, buildings, structures, and other improvements to the Nashoba Regional School District to operate the schools in the respective towns. This lease is for the properties of the Florence Sawyer and Emerson Schools, and is being renegotiated. This vote will allow the Board of Selectmen to enter into the agreement and sign the lease once negotiations are completed.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** simple majority

Article 20: Contribute to the Stabilization Fund

To see if the Town will vote to transfer the sum of \$75,000 (Seventy-five thousand dollars) from Free Cash to the Town's stabilization fund; or do or act relating thereto.

**Sponsor:** Board of Selectmen

**Summary:** Although significant Free Cash funds are being drawn upon to balance the FY07 budget, the Board of Selectmen, Advisory Committee, and Finance Team recommend the Town allocate \$75,000 from available funds

to the Town's stabilization fund. The stabilization fund may be drawn upon to offset the need for a future override, or to assist with a future capital purchase.

**Board of Selectmen Recommendation:** Approved

**Advisory Committee Recommendation:** Approved

**Vote Required:** 2/3 majority

Article 21: Citizens' Petition

To see if the Town will vote to accept Massachusetts General Law Chapter 32B, Section 18 to establish a retiree senior health program and to see if the Town will vote to appropriate \$5,000 (Five thousand dollars) from available funds to pay stipends to current retirees for estimated increased health care premiums and co-pays.

**Sponsor:** Citizens' Petition

**Summary:** This article offers voters the opportunity to save the Town approximately a net \$4,000 in its first year by establishing a senior health care program for retirees. The savings from the program itself are estimated at \$9,000. This will be partially offset by providing stipends to current retirees of approximately \$5,000 for estimated increased health care premiums and co-pays, leaving a net savings of \$4,000. Future year savings are likely to be larger as more retirees attain age 65 and as certain penalty payments for senior retirees become less significant.

**Board of Selectmen Recommendation:** Disapproved

**Advisory Committee Recommendation:** Vote to postpone to future town meeting

Article 22: Authorize Town Election

To see if the Town will vote to meet at the Town Hall in Bolton, on Monday, May 8, 2006 between the hours of 12 noon and 8 p.m. to elect by ballot the following officers; or do or act relating thereto.

**ONE YEAR:** One Moderator, One Town Clerk, One member of the Housing Authority;

**THREE YEARS:** One member of the Board of Selectmen, One member of the Board of Health, One member of the Board of Assessors, One Tax Collector, One Library Trustee, One member of the Cemetery Committee, Two Parks & Recreation Commissioners, One member of the Nashoba Regional School Committee, One Trustee of the Francis E. Whitcomb Benevolent Fund, One Commissioner of Trust Funds, One Constable;

**FIVE YEARS:** One member of the Planning Board;

**and to vote on the following questions:**

**Question No. 1:** Shall the Town of Bolton be allowed to exempt from the provisions of Proposition two and one-half so called, the amounts required to pay for the bond issued in order to design, construct, and start-up a Wastewater Treatment Plant at the Florence Sawyer and Emerson schools? Yes \_\_\_ No \_\_\_

**Question No. 2:** Shall the Town of Bolton be allowed to exempt from the provisions of Proposition two and one-half so called, the amounts required to pay for the bond issued for expansion, construction, renovation, furnishing, and equipping and any associated costs of an addition to the Library and any associated costs, including design services, and for remodeling and renovating space within the existing building? Yes \_\_\_ No \_\_\_

And you are directed to serve this warrant by posting up attested copies thereof at the Town Hall, at the Post Office, and at two other public places, seven days at least before the time for holding said meeting.

Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid;

Given under our hands and seal, this \_\_\_th day of \_\_\_\_\_ in the year of our Lord, two thousand six.

Stanley M. Wysocki ) Selectmen  
Kenneth F. Troup ) of  
Anne E. M. Gerken ) Bolton

A true copy. Attest: \_\_\_\_\_ Constable of Bolton \_\_\_\_\_ Date

In obedience to the Warrant, I have notified and warned the said inhabitants of the Town of Bolton to meet at the time and place, by posting up attested copies of the same at the Town Hall, at the Post Office, and at two other public places, at least seven days before the date hereof.

Constable of Bolton: \_\_\_\_\_ Date: \_\_\_\_\_

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>114</b>	<b>Moderator Expense</b>				
5700	Miscellaneous	100		100	100
		<hr/>		<hr/>	<hr/>
		100		100	100
<b>122</b>	<b>Selectmen, Board of</b>				
5101	Salary	900		900	900
5200	Purchase of Services		8,000		
5301	Engineering Services		8,000		
5730	Dues		700		
5780	Miscellaneous		1,000		
5781	Meetings		100		
	Supplies		500		
	Expenses and Services	18,210		18,300	18,300
5209	STRP	1		0	0
5380	WHEAT	4,000		4,000	4,000
		<hr/>		<hr/>	<hr/>
		23,111		23,200	23,200
<b>123</b>	<b>Town Administrator</b>				
5101	Salary	84,832		93,059	93,059
5114	Wages	70,702		78,646	78,646
5120	Travel Allowance		2,400		
5170	Deferred Comp		4,000		
5176	Disability Insurance		1,850		
5201	Training		500		
5400	Supplies		1,450		
5700	Miscellaneous		100		
5730	Dues		1,100		
5781	Meetings		1,000		
	Expenses and Services	7,800		12,400	12,400
5200	Purchase of Services		0		
	Software Purchase /				
5243	Maintenance		0		
5850	Equipment (Hardware)		0		
	Expenses and Services	4,000		0	0
		<hr/>		<hr/>	<hr/>
		167,334		184,105	184,105
<b>131</b>	<b>Advisory Committee</b>				
5400	Supplies		25		
5730	Dues		165		
	Expenses and Services	175		190	190
		<hr/>		<hr/>	<hr/>
		175		190	190
<b>132</b>	<b>Reserve Fund</b>	125,000		125,000	125,000
		<hr/>		<hr/>	<hr/>
		125,000		125,000	125,000

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>135</b>	<b>Accountant, Town</b>				
5101	Salary	45,805		48,596	48,596
5303			Audit		
5400			Supplies		
5781			Meetings		
5243			Software Support		
	Expenses and Services	18,375		18,375	18,375
		<u>64,180</u>		<u>66,971</u>	<u>66,971</u>
<b>141</b>	<b>Assessors, Board of</b>				
5101	Salary	58,344		0	0
5114	Wages	31,809		38,224	38,224
5200			Purchase of Services		
5201			Training		
5243			Software Support		
5302			Registry of Deeds		
5341			Postage		
5400			Supplies		
5710			In-State Travel		
5730			Dues		
5781			Meetings		
5800			Capital Outlay		
	Expenses and Services	18,380		72,332	72,332
5820	GIS	0		2,500	2,500
		<u>108,533</u>		<u>113,056</u>	<u>113,056</u>
<b>145</b>	<b>Treasurer</b>				
5101	Salary	33,711		42,782	42,782
5243			Software Support		
5244			Computer Maintenance		
5340			Telephone		
5341			Postage		
5420			Office Supplies		
5422			Bank Charges		
5710			In-State Travel		
5730			Dues		
5780			Miscellaneous		
5781			Meetings		
5850			Equipment		
	Expenses and Services	10,475		11,545	11,545
		<u>44,186</u>		<u>54,327</u>	<u>54,327</u>

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>146</b>	<b>Tax Collector</b>				
5101	Salary	24,700		26,167	26,167
5114	Wages	14,362		18,273	18,273
5243	Software Support		12,800		
5341	Postage		3,900		
5344	Tax Taking Expense		1,000		
5400	Supplies		2,500		
5730	Dues		75		
5780	Miscellaneous		500		
5781	Meetings		250		
	Expenses and Services	20,625		21,025	21,025
		<u>59,687</u>		<u>65,465</u>	<u>65,465</u>
<b>151</b>	<b>Legal Services</b>				
5200	Purchase of Services		70,000		
5400	Supplies		300		
	Expenses and Services	70,300		70,300	70,300
		<u>70,300</u>		<u>70,300</u>	<u>70,300</u>
<b>152</b>	<b>Personnel Committee</b>				
5103	Longevity Pay	3,650		4,500	4,500
5200	Purchase of Services		1,400		
5341	Postage		25		
5400	Supplies		250		
5709	Educational Assist		5,000		
5730	Dues		200		
5781	Meetings		500		
	Expenses and Services	7,375		7,375	7,375
		<u>11,025</u>		<u>11,875</u>	<u>11,875</u>
<b>155</b>	<b>MIS</b>				
5200	Purchase of Services		14,300		
5241	Repairs		1,000		
5243	Software Support		4,500		
5251	Web Services		4,900		
5850	Equipment		8,000		
	Expenses and Services	29,010		32,700	32,700
		<u>29,010</u>		<u>32,700</u>	<u>32,700</u>
<b>161</b>	<b>Town Clerk</b>				
5101	Salary	42,915		44,203	44,203
5114	Wages	28,595		35,363	35,363
5200	Purchase of Services		72		
5400	Supplies		350		
5730	Dues		50		
5781	Meetings		1,350		
	Expenses and Services	6,770		1,822	1,822
		<u>78,280</u>		<u>81,388</u>	<u>81,388</u>

			Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>162</b>	<b>Election</b>					
5114	Wages		925		4,600	4,600
5200		Purchase of Services		3,500		
5400		Supplies		850		
5800		Capital Outlay				
	Expenses and Services		1,375		4,350	4,350
			<u>2,300</u>		<u>8,950</u>	<u>8,950</u>
<b>163</b>	<b>Street Listing/Registrars</b>					
5114	Wages		150		150	150
5400	Supplies		800		400	400
			<u>950</u>		<u>550</u>	<u>550</u>
<b>171</b>	<b>Conservation Commission</b>					
5114	Wages		32,564		34,495	34,495
5240		Land Maintenance		8,000		
5301		Training		100		
5305		Vernal Pool Study		500		
5342		Advertising		1,000		
5400		Supplies		500		
5710		In-State Travel		100		
5730		Dues		350		
5780		Miscellaneous		250		
5800		Land-Capital Improve.		8,000		
5850		Equipment		1,000		
		Professional Services				
	Expenses and Services		19,800		19,800	19,800
5963	Conservation Fund		5,000		5,000	5,000
			<u>57,364</u>		<u>59,295</u>	<u>59,295</u>
<b>175</b>	<b>Planning Board</b>					
5114	Wages		43,451		51,210	51,210
5200		Purchase of Services		25,000		
5342		Advertising		2,000		
5400		Supplies		750		
5730		Dues		2,000		
	Expenses and Services		40,000		29,750	29,750
			<u>83,451</u>		<u>80,960</u>	<u>80,960</u>
<b>176</b>	<b>Appeals Board</b>					
5342		Advertising		500		
5400		Supplies		150		
5730		Dues		200		
		40B Permitting		10,000		
	Expenses and Services		10,850		10,850	10,850
			<u>10,850</u>		<u>10,850</u>	<u>10,850</u>
<b>189</b>	<b>Affordable Housing</b>					
5700		Miscellaneous		500		
	Expenses and Services		5,000		500	500
			<u>5,000</u>		<u>500</u>	<u>500</u>

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>190</b>	<b>Buildings</b>				
5240	Maintenance		39,750		
5241	Repairs		62,233		
5700	Miscellaneous		16,200		
	Expenses and Services	82,750		118,183	118,183
		<u>82,750</u>		<u>118,183</u>	<u>118,183</u>
<b>192</b>	<b>Town Hall</b>				
5200	Purchase of Services		2,100		
5210	Heating		5,875		
5211	Electric		5,225		
5241	Repairs		1,500		
5290	Clock Winding		200		
5340	Telephone		10,000		
5341	Postage (meter)		8,300		
5400	Supplies		4,000		
5800	Capital Outlay		3,476		
	Expenses and Services	38,100		40,676	40,676
		<u>38,100</u>		<u>40,676</u>	<u>40,676</u>
<b>194</b>	<b>Building Insurance</b>				
5740	Commercial Package		14,960		
5743	Commercial Umbrella		7,253		
5746	Boiler		990		
	Expenses and Services	21,095		23,203	23,203
		<u>21,095</u>		<u>23,203</u>	<u>23,203</u>
<b>195</b>	<b>Town Reports</b>				
5200	Purchase of Services		5,000		
5341	Postage		1,100		
5488	Equipment		300		
	Expenses and Services	6,700		6,400	6,400
		<u>6,700</u>		<u>6,400</u>	<u>6,400</u>
<b>210</b>	<b>Police Department</b>				
5102	Salary	81,100		91,123	91,123
5133	Wages	527,760		570,920	570,920
5140	Wages--Overtime	16,631		33,739	33,739
5176	Disability Insurance			1,000	1,000
5200	Building Expenses & Services	10,443		14,000	14,000
5201	Hired Services		2,500		
5301	Training		5,800		
5380	Other Services-Lockup		800		
5400	Supplies/Repairs		10,367		
5580	Uniforms		10,800		
5720	Out-of-State Travel		2,250		
5780	Miscellaneous		2,500		
	Expenses and Services	34,660		35,017	35,017

			Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
5240		Repairs-Cruiser		8,500		
5480		Gas-Cruiser		24,000		
5481		Oil/Lube-Cruiser		2,150		
5482		Tires-Cruiser		4,500		
		Cruiser Expenses and Services	26,470		39,150	39,150
5800		Capital Outlay				
5850		Equipment/Cruiser	7,700		7,700	7,700
5870		Cruiser Purchase	25,503		26,703	26,703
			<b>730,267</b>		<b>819,352</b>	<b>819,352</b>
<b>220</b>	<b>Fire Department</b>					
5112	Wages	Inspections	4,500		5,000	5,000
		Clerical and Non				
5114	Wages	Clerical	4,000		4,200	4,200
5115	Wages	Firefighters	55,000		55,000	55,000
5210		Heating		3,400		
5211		Electric		2,800		
5241		Repairs		2,400		
5243		Software		600		
5245		Radio Maintenance		1,600		
5301		Training		1,200		
5400		Supplies		1,200		
5480		Gasoline		200		
5486		Diesel		1,500		
5487		Automotive		1,500		
5580		Uniforms		3,000		
5700		Miscellaneous		5,800		
5730		Dues/Memberships		500		
5780		Misc.-Water Holes		3,000		
		Expenses and Services	26,600		28,700	28,700
			<b>90,100</b>		<b>92,900</b>	<b>92,900</b>
<b>231</b>	<b>Ambulance</b>					
5112	Wages		25,000		85,000	85,000
5113	EMT Coordinator		4,800		4,944	4,944
5200		Purchase of Services		18,000		
5400		Supplies		8,500		
5784		Cadet EMT Training		13,820		
		Expenses and Services	21,320		40,320	40,320
			<b>51,120</b>		<b>130,264</b>	<b>130,264</b>
<b>241</b>	<b>Building Inspector</b>					
5112	Wages		23,175		23,871	23,871
5113	Wages		1,545		1,592	1,592
5340		Telephone		350		
5400		Supplies		1,650		
		Expenses and Services	2,000		2,000	2,000
			<b>26,720</b>		<b>27,463</b>	<b>27,463</b>
<b>243</b>	<b>Plumbing &amp; Gas Inspector</b>					
5200		Purchase of Services	12,731		13,367	13,367
			<b>12,731</b>		<b>13,367</b>	<b>13,367</b>

			Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>244</b>	<b>Wiring Inspector</b>					
5200		Purchase of Services	16,391		16,883	16,883
			16,391		16,883	16,883
<b>292</b>	<b>Animal Control Officer</b>					
5112		Wages	12,731		13,113	13,113
5113		Wages	1,939		1,998	1,998
5200		Purchase of Services		500		
5400		Supplies		1,500		
5710		In-State Travel		900		
		Expenses and Services	2,900		2,900	2,900
			17,570		18,011	18,011
<b>293</b>	<b>Traffic Lights</b>					
5211		Electric		1,875		
5241		Repairs		1,800		
		Expenses and Services	3,300		3,675	3,675
			3,300		3,675	3,675
<b>294</b>	<b>Tree Warden</b>					
5102		Salary	2,737		2,820	2,820
5251		Tree Trimming		38,000		
5700		Miscellaneous		7,000		
		Expenses and Services	43,000		45,000	45,000
			45,737		47,820	47,820
<b>299</b>	<b>Communications</b>					
5134		Wages	172,021		180,000	180,000
5140		Overtime	6,313		6,313	6,313
5200		Purchase of Services		23,142		
5201		Training		3,200		
5243		Software Support		1,108		
5340		Telephone		11,546		
5343		Teletype		1,871		
5400		Supplies		5,000		
5580		Uniforms		1,000		
5780		Miscellaneous		1,725		
5781		Antenna - Tower		2,082		
5850		Computer Equipment		3,284		
		Expenses and Services	53,958		53,958	53,958
			232,292		240,271	240,271
<b>301</b>	<b>Nashoba Regional School District</b>					
5691		Bolton Assessment - Operating Expense	8,778,189		9,250,042	9,250,042
5915		NRHS - Bolton Assessment - Excluded Debt	114,312		172,155	172,155
		Deficit Bond Repayment	135,340		146,220	146,220
			9,027,841		9,568,417	9,568,417
<b>302</b>	<b>Minuteman Regional Voc Tech</b>					
		Bolton Assessment	306,127		282,156	282,156
			306,127		282,156	282,156
<b>303</b>	<b>Post Secondary Voc Ed</b>					
		Post Secondary Voc Ed	0		12,000	12,000
			0		12,000	12,000

		<b>Approved FY 2006</b>	<b>Breakdown FY2007</b>	<b>Requested FY 2007</b>	<b>Approved FY 2007</b>
<b>421</b>	<b>Highways</b>				
5110	Salary	82,868		87,173	87,173
5137	Wages	386,700		424,279	424,279
5140	Wages--Overtime	26,000		26,780	26,780
5200	Purchase of Services		13,564		
5210	Heating		3,000		
5211	Electric		6,000		
5241	Repairs		43,000		
5340	Telephone		4,000		
5400	Supplies		11,000		
5480	Gasoline		9,500		
5480	Stickers		1,200		
5481	Oil/Lube		2,300		
5482	Tires		4,000		
5486	Diesel		11,000		
5487	Parts/Supplies		12,000		
5488	Equipment		5,000		
5700	Miscellaneous		7,500		
5781	Training		2,000		
	Expenses and Services	131,656		135,064	135,064
		<u>627,224</u>		<u>673,296</u>	<u>673,296</u>
<b>422</b>	<b>Construction and Maintenance</b>				
5137	Wages	5,000		6,000	6,000
5842	Local Improvements	180,000		180,000	180,000
		<u>185,000</u>		<u>186,000</u>	<u>186,000</u>
<b>423</b>	<b>Snow/Sand/Overtime</b>				
5137	Wages	11,889		11,882	11,882
5140	Wages--Overtime	24,486		27,000	27,000
5241	Repairs		20,000		
5290	Snow Removal		30,000		
5400	Supplies		15,718		
5480	Gas		3,000		
5486	Diesel		9,500		
5488	Equipment		7,000		
5530	Road Salt		33,850		
5531	Sand		22,050		
	Expenses and Services	125,269		141,118	141,118
		<u>161,644</u>		<u>180,000</u>	<u>180,000</u>
<b>424</b>	<b>Street Lighting</b>	5,200		6,500	6,500
		<u>5,200</u>		<u>6,500</u>	<u>6,500</u>

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>433</b>	<b>Transfer Station</b>				
5137	Wages	54,635		49,708	49,708
5140	Overtime	12,320		13,071	13,071
5211	Electricity		4,000		
5280	Trash Disposal Cost		89,100		
5281	Trash Hauling Cost		20,000		
5282	Recycling Hauling Cost		28,500		
5340	Telephone		636		
5487	Maintenance		2,525		
5488	Equipment		3,800		
	Expenses and Services	129,461		148,561	148,561
		<u>196,416</u>		<u>211,340</u>	<u>211,340</u>
<b>439</b>	<b>Sanitary Landfill</b>				
5250	Well Monitoring	8,200		8,200	8,200
		<u>8,200</u>		<u>8,200</u>	<u>8,200</u>
<b>491</b>	<b>Cemeteries</b>				
5200	Purchase of Services		4,000		
5700	Miscellaneous		9,050		
	Expenses and Services	12,550		13,050	13,050
		<u>12,550</u>		<u>13,050</u>	<u>13,050</u>
<b>510</b>	<b>Board of Health</b>				
5112	Wages--Animal Inspector	1,100		1,133	1,133
5301	North Central Mental Health	1,000		1,000	1,000
5304	Nashoba Associated Boards of Health	7,202		7,418	7,418
5341	Postage		25		
5342	Advertising		200		
5400	Supplies		800		
5710	Travel		400		
5730	Dues/Membership		100		
	Expenses and Services	1,525		1,525	1,525
		<u>10,827</u>		<u>11,076</u>	<u>11,076</u>
<b>522</b>	<b>Nursing</b>				
5102	Salary	6,606		7,295	7,295
5400	Supplies		2,500		
5710	In-State Travel		274		
	Expenses and Services	650		2,774	2,774
		<u>7,256</u>		<u>10,069</u>	<u>10,069</u>
<b>541</b>	<b>Council on Aging</b>				
5101	Salary	14,820		15,702	15,702
5200	Purchase of Services		6,060		
5271	Building Lease		1,200		
5346	Cable/DSL		720		
5400	Supplies		1,600		
5780	Miscellaneous		1,000		
	Expenses and Services	8,260		10,580	10,580
		<u>23,080</u>		<u>26,282</u>	<u>26,282</u>

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>543</b>	<b>Veterans Services</b>				
5730			Dues	35	
5780			Miscellaneous	4,000	
	Expenses and Services	4,000		4,035	4,035
		<u>4,000</u>		<u>4,035</u>	<u>4,035</u>
<b>549</b>	<b>Housing Authority</b>				
5400			Supplies	250	250
		250		250	250
		<u>250</u>		<u>250</u>	<u>250</u>
<b>610</b>	<b>Library</b>				
5102	Salary	54,475		57,970	57,970
5114	Wages	66,686		71,801	71,801
5210			Heat	3,360	
5211			Electric	4,080	
5241			Repairs	450	
5340			Phone	800	
5400			Supplies	4,485	
5580			Books	38,070	
5780			Miscellaneous	9,335	
	Expenses and Services	54,415		60,580	60,580
		<u>175,576</u>		<u>190,351</u>	<u>190,351</u>
<b>630</b>	<b>Parks - Recreation</b>				
5113	Wages--Swimming	4,500		4,500	4,500
5200			Purchase of Services	6,800	
5270			Equipment	500	
5400			Supplies	900	
	Expenses and Services	4,300		8,200	8,200
		<u>8,800</u>		<u>12,700</u>	<u>12,700</u>
<b>650</b>	<b>Parks</b>				
5200			Purchase of Services	4,100	
5211			Electric	500	
	Expenses and Services	4,600		4,600	4,600
		<u>4,600</u>		<u>4,600</u>	<u>4,600</u>
<b>691</b>	<b>Historical Commission</b>				
5200			Purchase of Services	2,400	
5341			Postage	100	
5342			Advertising	100	
5400			Supplies	400	
5580			Books	150	
5730			Dues	350	
5780			Prof. Development	100	
	Expenses and Services	3,600		3,600	3,600
		<u>3,600</u>		<u>3,600</u>	<u>3,600</u>
<b>692</b>	<b>Celebration/Memorial Day</b>				
5400			Supplies	1,600	1,600
		1,500		1,600	1,600
		<u>1,500</u>		<u>1,600</u>	<u>1,600</u>

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
<b>710/751 Total Principal Debt &amp; Total Interest Debt</b>					
<b>Ambulance (2006)</b>					
5915	Principal	22,000		0	0
5925	Interest	1,087		0	0
<b>Emerson School Repairs (2006)</b>					
5910	Principal	4,000		0	0
5920	Interest	198		0	0
<b>*Gas Spill Cleanup (2011)</b>					
5913	Principal	13,000		13,000	13,000
5923	Interest	3,396		2,779	2,779
<b>*Gas Spill Cleanup-Additional (2015)</b>					
5913	Principal	40,000		40,000	40,000
5923	Interest	16,946		3,360	3,360
<b>*Sawyer School (2018)</b>					
5910	Principal	530,000		530,000	530,000
5920	Interest	318,943		70,456	70,456
<b>*Sawyer School Repairs (2021)</b>					
5910	Principal	4,000		4,000	4,000
5920	Interest	2,910		2,726	2,726
<b>*Atlantic Union College Land (2006)</b>					
5916	Principal	28,000		0	0
5926	Interest	1,254		0	0
<b>*Barretts Hill Land (2020)</b>					
5916	Principal	10,000		10,000	10,000
5926	Interest	6,944		6,583	6,583
<b>*Emerson School (2021)</b>					
5910	Principal	94,000		93,000	93,000
5920	Interest	69,860		65,413	65,413
<b>*Nashoba Valley Land (2020)</b>					
5916	Principal	35,000		35,000	35,000
5926	Interest	24,314		23,065	23,065
<b>*Savignano Land (2021)</b>					
5916	Principal	7,000		7,000	7,000
5926	Interest	4,780		4,509	4,509
<b>*Moen Land (2008/State House Note)</b>					
5916	Principal	74,230		0	0
5926	Interest	7,740		0	0
<b>*Transfer Station (2010/2021)</b>					
5911	Principal	85,000		83,000	83,000
5921	Interest	40,795		36,805	36,805
<b>Highway Sander (2006)</b>					
5912	Principal	19,000		0	0
5922	Interest	451		0	0
<b>Athletic Fields (2008/State House Note)</b>					
5919	Principal	39,000		39,000	39,000
5929	Interest	3,500		3,000	3,000

		Approved FY 2006	Breakdown FY2007	Requested FY 2007	Approved FY 2007
	<b>Emerson Roof Repair (2008/State House Note)</b>				
5910	Principal	16,700		0	0
5920	Interest	1,740		0	0
	<b>*Stephenson Land (2010) Estimate</b>				
5920	Principal	46,800		43,200	43,200
5930	Interest	3,500		3,000	3,000
	<b>*Braman Land (2008) Estimate</b>				
5920	Principal	8,000		0	0
5930	Interest	1,000		0	0
	<b>*Schartner/Nicewicz APR (TBD)</b>				
5920	Principal	84,500		84,500	84,500
5930	Interest	92,950		92,950	92,950
	<b>*Refunding</b>				
5920	Principal	0		35,000	35,000
5930	Interest	0		182,700	182,700
	<b>Used Highway Truck</b>				
5920	Principal	0		25,000	25,000
5930	Interest	0		2,625	2,625
		<hr/>		<hr/>	<hr/>
		1,762,538		1,541,671	1,541,671
<b>911</b>	<b>Worcester Regional Retirement Assessment</b>				
		170,885		201,627	201,627
		<hr/>		<hr/>	<hr/>
		170,885		201,627	201,627
<b>912</b>	<b>Workers Compensation</b>				
		25,000		25,000	25,000
		<hr/>		<hr/>	<hr/>
		25,000		25,000	25,000
<b>913</b>	<b>Unemployment Compensation</b>				
		1,000		1,000	1,000
		<hr/>		<hr/>	<hr/>
		1,000		1,000	1,000
<b>914</b>	<b>Health Insurance</b>				
5173	Group Health	205,000		238,000	238,000
		<hr/>		<hr/>	<hr/>
		205,000		238,000	238,000
<b>915</b>	<b>Life Insurance</b>				
		600		600	600
		<hr/>		<hr/>	<hr/>
		600		600	600
<b>916</b>	<b>Medicare Tax</b>				
		30,000		35,000	35,000
		<hr/>		<hr/>	<hr/>
		30,000		35,000	35,000
<b>945</b>	<b>Other Insurance</b>				
5741	Police Professional Liability	3,370		3,707	3,707
5742	Bonding (employee)	1,450		1,595	1,595
5744	Police & Fire Accident	29,015		35,900	35,900
5745	Motor Vehicle	16,060		17,666	17,666
5746	Deductibles	2,000		3,000	3,000
5747	Public Official Liability	4,365		4,801	4,801
		<hr/>		<hr/>	<hr/>
		56,260		66,669	66,669
		<hr/>		<hr/>	<hr/>
	<b>TOTAL TOWN BUDGET</b>	15,336,683		16,103,339	16,103,339
	<b>* Debt Exclusion</b>				