

PUBLIC LIBRARY

Robert C. Zak, Jr., Chairman2015
Leigh Shanny2016
Pamela Czekanski2017

Staff: Kelly Collins (Director), Lyndsay Johnson, Tim Joyner,
Linda McGeehan, Shana Morales, Susan Polansky, Karen Reed,
Cailin Vasington, John Vasington, Cathie Velardocchia and Adam Vigneaux

The Bolton Public Library is a customer-centered resource, funded by local government and focused on a residential suburb of 5,000 people in central Massachusetts. However, in the networked age, this is anything but a small-town library in a traditional sense. 2014 saw the staff and community responding to national and international movements in the library and information community.

Perhaps the most notable trend in 2014 was the continuing and significant growth in the use of downloadable materials. Locally, e-book borrowing was up 37.8% from FY13 to FY14. Even so, traditional printed books are still Bolton's favorite way to read, and their circulation was up 3.8% over the previous year. (The Library itself owns over 82,000 items. Among these are books, magazines and journals, online language training, recorded books, music CDs, movies, e-books, downloadable audio and video files, databases, museum passes, and more.) Network membership gives anyone with a library card access to the library's own items plus millions of others owned by networked member libraries, all at the click of a mouse and most free of charge. Bolton residents clicked their mice tens of thousands of times during FY14, borrowing 15,665 items from all over the network.

In 2014 the staff and community explored the maker movement, an international trend that combines the best of DIY, science, technology, arts, and crafts. With an emphasis on learning by doing and peer-to-peer instruction, the maker movement is informal, joyful, and creative. We began offering Maker Days on Saturdays in the fall, quickly filling them with 20 to 50 people of all ages. We explored topics such as electrical circuits, hovercraft, MakeyMakey boards, and catapults. We also raided local hardware stores for hex nuts and washers to transform into jewelry, and porcelain tiles into wall art. Participants inspired each other with their creations. We look forward to offering more Maker Days in 2015.

Usage and service trends in FY14 include the following:

- The library was open 2,112 hours, including 468 hours after 5 p.m. and 184 hours on Saturdays.
- 41,574 individual visits to the library were logged (an increase of 7.47% over FY13).
- We served an average of 19 people during each open hour, and 988 people each week.
- 167 kids participated in the Summer Reading Program.
- Overall borrowing (81,302 items) was roughly the same as in FY13 (81,021 items).
- Borrowing of traditional books increased 3.8% from FY13 (48,387 items) to FY14 (50,249)
- Borrowing of downloadable materials increased 37.8% (3,075 downloads in FY13 vs. 4,240 in FY14). We offer downloadable ebooks, videos, and audiobooks free of charge.
- Interlibrary loan activity decreased slightly over FY13 (15,665 items in FY14 vs. 15,727 in FY13).

- The meeting room was used 167 times by 1,821 people.
- The public computers were used an average of 32 times per week.
- Wireless connections averaged 51 per week.
- 72% of Bolton residents have a library card.

2014 saw significant changes in staffing, including the loss of Lyndsay Johnson, MLS (Technical Services) and Shana Morales, MLS (Children's Services) who both accepted positions at other libraries. Tim Joyner, who joined the staff in 2013, took on full-time responsibilities in Technical Services. To fill Tim's position in Circulation, we hired Johanna Graber. Shelves Adam Vigneaux left for college, and Caitlin Vasington was hired in his place.

With the cooperation of the town administrator and treasurer, the trustees helped to correct job grading done as part of the recent townwide wage study. These corrections affected positively pay rates in three positions, including the children's librarian. The trustees and director remain committed to finding and retaining highly qualified library staff.

In addition to personnel concerns, the Board of Trustees oversaw the facility and budget. In monthly meetings the Board reviewed the Town's latest personnel study, fine-tuned policies, managed the budget and drafted a new request for FY16, and grew a foundation with the Greater Worcester Community Foundation. The Board worked closely with Town Administrator Don Lowe and with the DPW on facility management, including using the remaining construction project funds to repair or replace items (such as exterior painting and some interior lighting) that haven't held up during the five years the renovated, expanded building has been open.

We're always grateful for our volunteers who support the Library by leading programs that enrich the community. They are Roger Breeze (local history and genealogy groups), Dan and Faith Senie (open mike), and Shirley Sefton (senior book group). A very special thanks goes to the Friends of the Library's board: Corrin Crowley, David McKinley, Jean McKinley, Shawna Croteau, John Libertine, and Isabel Wells, and to all Friends members. The Friends of the Library support all of museum passes, Wowbrary (our weekly e-newsletter), movie license, and other special events that benefit the entire community.

Financial Statement
July 1, 2013 to June 30, 2014

Salary	
Appropriated	\$79,602.00
Expended	\$79,602.00
Wages	
Appropriated	\$170,867.00
Expended	<u>\$158,443.00</u>
Unexpended balance returned to general fund	\$ 12,424.00
Longevity	
Appropriated	\$350.00
Expended	\$350.00
Operating	
Appropriated	\$133,325.00
Expended	<u>\$128,974.00</u>
Unexpended balance returned to general fund	\$ 4,351.00

COUNCIL ON AGING

Panny Gerken, Food Bank Liaison2015
Flora Wilson, Treasurer2015
Doris Ettinger, Chair2015
Pat Bensetler2016
Shirley Sefton, Meals on Wheels.....2017
Barbara Brown, Vice-Chair/Police Liaison... 2017
Margaret Nangle, Secretary.....2017
Brooke James2017
Sheila Chmielowski, Director
Irene Spencer, Honorary Member
Thomas Byron, Co-Editor

The Council on Aging (COA) is a department of the municipal government established for the purpose of coordinating and carrying out programs that meet the needs of the aging. The council meets at Bolton Country Manor on the first Tuesday of every month at 10:00 a.m. All meetings are open to the public. Observers and prospective new members are invited to any and all of the COA meetings. The members of the council are made up entirely of volunteer workers. All members are appointed by the Board of Selectmen and represent a cross-section of the community.

The Bolton COA is committed to the continued growth and well-being of our senior citizens by providing programs, education, information and referral services with a goal of helping seniors achieve the best quality of life possible.

The Bolton Senior Center is an accessible focal point and a gateway to an important system of home and community-based services and programs. We attempt to strengthen and support the integration of older senior citizens into the life of our community.

The COA's Office and Senior Center are located at the Bolton Country Manor senior housing facility, 600 Main Street. The Council on Aging office can be reached at (978) 779-3313 or coa@townofbolton.com. Senior Center hours are Tuesdays, Wednesdays and Thursdays from 9:00 a.m. to 2:00 p.m. Various programs and services are offered and well-received throughout the year.

With the help of our newly hired Activities Coordinator, Erika Dow, we will be looking into more classes, trips, programs, and events for this year, and future years to come. Erika will serve as the activities coordinator for the Council in an eight-hour per week position. This position is new to Bolton, funded at the last Bolton town meeting. Erika will be developing the position along with all the officials of the COA and Friends of Bolton Seniors. She hopes to coordinate trips and activities for local seniors and offer educations and informational services that may be beneficial for seniors, family members, and care givers in town. She can be reached via e-mail at coaprograms@townofbolton.com, or the senior center on most Tuesdays and Thursdays. Erika spearheaded an effort to put up a COA Facebook page, for seniors to use as a way of learning more about Bolton happenings and connecting with other people.

In addition to providing information about the Bolton Senior Center, the Facebook page would supplement the monthly newsletter and catch events that might otherwise be missed due to the newsletter's publication schedule. Oh yes! If you don't happen to know what Facebook is, just ask a grandkid.

The Outreach Program is very important in enhancing the quality of life and independence of the seniors in Bolton and in educating the community to the needs of its seniors. Thanks to funding from a State Grant and COA's town budget, we are able to continue this very important program throughout 2014 and beyond.

The Council on Aging was pleased to introduce our new Outreach Coordinator, Lisa D'Eon. Lisa will assess the needs and interests of the senior community in Bolton and follow through with ideas and referrals. She will also serve those who are isolated or homebound.

Regretfully, we had to say goodbye to Susan Tripp, our senior newsletter editor this year. Susan and her family sold their home and have relocated to another town. Thank you Susan for your many years of service editing our monthly senior newsletter. You will be missed. Tom Byron, prior co-editor of our newsletter, has accepted the responsibility of replacing Susan's position as editor.

The COA plans and provides for five to six bus outings during the year. Bus transportation is subsidized through the COA budget. Interesting visits to educational or historical sites invariably include a stop at a restaurant for lunch and entertainment. A special thank you to Montachusett Regional Transit Authority for use of their 18 passenger van utilized for Massachusetts localized short trips.

A holiday banquet was held this year at O'Connors Restaurant in Worcester. This event is sponsored by the COA and partially funded through the COA's town budget. There were 45 seniors that attended. This function is a yearly event and immensely enjoyed by all attendees.

The Annual Senior Picnic was held this year at the First Parish Church of Bolton in August and once again was sponsored by the Friends of the Bolton Seniors (FOBS). Thanks again to the Friends and also to Reverend Richard Jones for offering his place of worship for our annual get together.

Meals on Wheels, is one of the council's most valuable and successful programs. The program provides nutritious meals to the frail, the homebound, and all seniors throughout the year. Hot or frozen meals are prepared on Tuesdays and Thursdays and delivered by volunteer; these meals are often the most nutritionally balanced dinners received by recipients during the entire week.

Homemade soup continues to be prepared and delivered every week to approximately fifteen households in Bolton. The soup is prepared by a group of volunteers who refer to themselves as Soup Makers Anonymous. Soup recipients receive one quart of delicious homemade soup brought to their door every Monday.

Well Adult Clinics are held at the senior center monthly on the third Thursday from 9:30 a.m. to 11:30 a.m. There is also a "Keep Well" Elder Health Clinic sponsored by the VNA Care Network held the second Thursday of the month from 12:00 p.m. to 2:00 p.m. Services offered include blood pressure checks, blood glucose testing, checking heart rate and lungs, and individualized attention rendered by a registered nurse.

"Relax with Reiki" has been well received by our seniors, and was introduced at the senior center in 2010. Reiki is a system of hands-on healing that allows seniors to feel relaxed, calm, and peaceful. Linda Crabtree, Reiki practitioner, focuses on the head and shoulders only. Sessions are held on the first Wednesday of every month. This is a free class.

A program offered to seniors at the senior center is "Yoga For Health". These classes, subsidized by the FOBS, are suitable for seniors of all physical condition from wheelchairs and/or walkers to marathoners and beginners as well as those who have taken yoga instructions in the past. Classes last approximately 30 to 45 minutes in length and cost \$3.00 per session. Classes are held every Wednesday at the senior center commencing at 10:15 a.m.

The FOBS sponsors "Tuesday Connections" program/lunch. Each third Tuesday of the month, other Bolton citizens, committees, and groups will offer discussions and activities of interest as part of Tuesday Connections. Afterwards, a delicious lunch is served by the members of the Friends. This program has been well received and will continue for 2015.

Once again, the council would like to thank the Lions Club, Bolton Police, Fire and Ambulance departments, Friends of the Bolton Seniors, and all those who volunteered their services and time to our seniors this year. The council is fortunate to be able to work with such a wonderful group of people dedicated to the same mission in serving the seniors in Bolton. Our senior center will only be successful with your support, and your participation.

The elderly population is not seeking something beyond their needs. Rather, they are hoping that they may continue as Citizens of Bolton, with the same opportunities the elderly of most towns throughout the Commonwealth provide for their seniors. The Council on Aging speaks not only for the current population of senior citizens, but also for generations of seniors to come, in the quest for the continued support and kindnesses that were extended to us throughout the year 2014.

Financial Statement
July 1, 2013 to June 30, 2014

Salary and Wages (includes MART van drivers)		\$40,578.00
Appropriated		\$37,869.74
Unexpended balance returned to general fund		\$ 2,708.26
Expenses		
Appropriated		\$11,294.00
Expended		
	Purchase of Services	\$2,942.00
	Building Lease	2,060.00
	Supplies	2,334.53
	Gasoline (MART)	1,543.48
	Miscellaneous	1,179.16
	Cable DSL	839.45
	Telephone (MART)	0.00
Unexpended balance returned to general fund		\$10,899.62
		\$ 394.38

BOLTON ACCESS TELEVISION CORPORATION

Kenneth Troup, President
Frank Lazgin, Treasurer and Board Member
Bob Johnson, Clerk and Board Member
Rick Merrill, Board Member
Ed Sterling, Board Member
Susan Zuckerman, Board Member
Kristin Dejohn, Board Member
Joel Bates, Nashoba Regional School District Appointee
Stanley Wysocki, Selectmen's Representative

The year was a transition in Bolton Access TV operations. In addition to introducing a new Executive Director position, we put all government programming on Channel 99 with local programming including church services on Channel 8. We also modified the scheduling process and introduced a new bulletin board on both channels that provided additional opportunities for community groups to announce their events.

Public Programming

Bolton Access TV increased our community presence by recording more local group meetings and events and making monthly use of our studio for information shows and interviews with local officials. We produce and edit *Nashoba Now!* with Nashoba Superintendent Michael Wood, and a shorter on camera production by State Representative Kate Hogan entitled *Moment with Kate*. We used the studio to record before a live audience several cheese-making workshops which we edited into shows for airing during our cooking segment. We produced the first of what we hope will be numerous interviews with local officials and citizens when we recorded a studio interview called *Bolton Conversations* with retiring Town Moderator Jim Anker. We continued to work with local non-profit groups and town departments to increase community aware of what they do. We continue to broadcast church services.

We continue to receive a lot of ideas for other programs and hope that the improved field recording equipment and new studio cameras and lighting will allow citizens and groups to do more videos in the future. We are there to help and assist in getting public programming on Channel 8.

Education Programming

Bolton Access TV continued to work closely with both Florence Sawyer School and Nashoba Regional High School, recording and broadcasting numerous high school concerts, a number of Florence Sawyer TV (FSTV)-produced shows, and the high school graduation. Our sale of DVDs to graduates and their families covered our cost of recording and producing the graduation video. We assisted a senior video project on a school cancer-awareness video so that they could reach a wider audience. We continued to work closely with Nashoba Regional High School to increase student interest and participation in video production. During the summer, we again hosted an Intern from the high school, James Kilgo, who this year worked on two programs including a promotional video about the high school's wrestling program, soliciting and editing into the promo private video clips. For his efforts, James received community service credits at the high school. We trained members of the Cadet EMT program to use our equipment to record its CPR Marathon and other program events. In cooperation with Stow TV, Sterling-Lancaster Community Television (SLCT), and the Nashoba Regional School District, we implemented audio and video cabling improvements at the High School auditorium that make it easier to record both school and public events from that venue.

Government Programming

Early in the year, we transitioned to the industry standard Tightrope Carousel scheduling system, and we continue to broadcast all Selectmen, Advisory Committee, Planning Board, Conservation Commission, and Economic Development Committee meetings with our cablecasters in the control room at the station in the Houghton Building. Most are aired live and repeated on Channel 99, and continue to be available to residents via the video on demand service we provide, now on both Town Hall Streams (www.townhallstreams.com) and YouTube. We record Town Meetings for later broadcast, as well as Tri-Town, although the Tri-Town meetings are live when in Bolton; we distribute them to both Stow TV and SLCT. All of these government meetings are aired on Channel 99.

Bolton Access TV Operations

During most of the year 2013-14 school year, we transitioned broadcast of School Committee meetings to Channel 99 with scheduled meeting repeats on Channel 99, although when the School Committee is held at the same time as Bolton town committees, we air it live on Channel 8. This year, we began cablecasting live the NRHS Space Needs Task Force meetings. We also provide the Nashoba-related programs via Google Drive to both Stow TV and SLCT. We routinely cablecast meetings from the Lois Alex Room in the Houghton Building, as well as from the Selectmen's room at the Town Hall.

Administrative Update

Burt Shnitzler became Executive Director effective October 15, 2013 and served until the end of 2014. He oversaw rescheduling of Channels 8 and 99 to focus our government meetings and related programs on Channel 99 and our school-related and other public programming on Channel 8. We implemented an effective bulletin board that runs community announcements and public service announcements between programs. This has proved to be popular with viewers and local groups who submit announcements. Burt continued the day-to-day management of finances in conjunction with Frank Lazgin, the new treasurer, and a Finance Committee consisting of Frank, Susan Zuckerman, Joel Bates, and Ken Troup.

Teresa Sauer continued her efforts in working with Florence Sawyer School and local groups to identify programs of interest, and to train volunteers using equipment and teaching production and editing. She also works with volunteers and groups, and attempts to turn ideas into productions. An important program she produced and edited with Nashoba Regional School District Superintendent Michael Wood was a monthly 30-minute monthly overview of Nashoba information titled *Nashoba Now!*; the show includes important information for parents, explanations of school policies, and budget justification. We make the program available to Stow and Lancaster.

Burt Schnitzler, Teresa Sauer, and Bob Johnson spent considerable time researching and interacting with vendors about cameras and lighting for the studio. Purchases were made and equipment installed near the end of the year. The studio equipment was an important next step for our new facilities and will support other local programming in the coming years. For example, we expect this will make it easier to record *Nashoba Now!* The purchase also upgraded our field cameras and provided a field control system to allow multi-camera operation in the field. This investment in equipment will make productions more professional, streamline work flow, increase studio use, and will help to encourage and keep volunteers interested and active at the Station.

Proposed Merger with Sterling Lancaster Community Television

Even though we continued to improve programming and operations during the year, there is much work that needs to be done and too few revenues with which to accomplish the goals. Even with the increase in operations funding from 3.5% of Comcast's Gross Revenues to 4.5% that began in November 2014, our budget analysis indicates that we are unable to pay market rate for a full-time Executive Director and near full time Outreach Coordinator, staffing that is needed if we are to "give voice to the needs and wants of its public," as described in an August 2014 *Bolton Independent* article about our TV station.

Bolton Access Television accomplished a number of improvements in our operations this year, but it is increasingly clear as we have traveled around Central Massachusetts to other public access stations, that "bigger is better." The operations that are at the next level have more residents, more subscribers, and a broader base of volunteers to draw on to produce and cablecast high quality programs. Bolton already does many things well. Therefore, in August 2014, Mr. Troup proposed to our board of directors that Bolton Access TV become part of Sterling Lancaster Community Television (SLCT), share their Executive Director, and apply the Bolton Access TV studio facilities and equipment and staff/volunteers and Bolton's Comcast revenues to the combined operation. As parts of the Nashoba Regional School District, Lancaster and Bolton already work closely together and share programming and ideas. A merger of Bolton's access corporation into SLCT would allow additional efficiencies and would leverage the revenues that Bolton receives from Comcast. Bolton's studio facilities, community outreach staff in the person of Teresa, and our volunteer base, including our technical expert Bob Johnson, would be enhancements for SLCT and would allow the combined organization to better serve the residents of the three towns, including quality improvements in programming that should increase overall viewership even while each town retains its own separate government channel and locally-produced public programming.

While we continued to discuss the potential merger during the fall, SLCT decided to put any decision on hold until mid-2015 when they receive results of a strategic planning effort by an outside consultant. The Board of Directors and existing staff at Bolton Access TV will continue to seek the right organizational structure for our station and will either reorganize or merge later in 2015, subject of course to further discussion in the town and the approval of the selectmen.

Bolton Access TV thanks the selectmen for their continued support of our endeavors.

CABLE ADVISORY COMMITTEE

Joel Bates
Kenneth Cerreto, Secretary
Donald Hallisey
Robert Johnson
Richard Merrill
William Strapko
Kenneth Troup, Chairman

The Cable Advisory Committee was appointed in 2013 by the selectmen to negotiate a renewal contract for cable television with Comcast. The existing license expired on April 14, 2014, while negotiations with Comcast continued; therefore the provisions in the existing license continued and negotiations were completed in June 2014. The selectmen signed the 10 year license on July 10, 2014. The renewal license does not really change cable service, since the various levels and packages are set at the corporate level and do not vary from town to town.

The license did provide some additional funding for the continuation of Bolton Access TV's local access channels in Bolton. The license included an agreement that Comcast would link Bolton, Lancaster, and Stow access channels, if all three towns so wished, to improve coverage of Nashoba Regional High School activities.

Comcast granted a small discount to financially-eligible senior citizens who have several of the lower end cable packages. A special thanks to those who served on the Cable Advisory Committee for their efforts in negotiating a reasonable license renewal package with Comcast. At the recommendation of the town's cable advisory attorney, the town decided to continue to have a smaller Cable Advisory Committee to oversee Comcast's performance on the renewed license and to act as a focal point for complaints from residents about cable service. Kenneth Troup and Robert Johnson agreed to continue serving and Danielle Cochrane volunteered to serve on the Committee.

DEPARTMENT OF PUBLIC WORKS
Harold Brown, Director of Public Works

The Department of Public Works' responsibilities include:

- Maintenance and repair of public roadways and associated storm drainage systems, street signs, traffic signs, traffic signals, public parking lots and guard rails
- Removal of roadside litter and brush
- Maintenance traffic markings
- Maintenance of road and sidewalk safety in the winter by plowing and sanding
- Maintenance and repair of all public buildings
- Maintenance of public grounds
- Assisting Cemetery Department with burials
- Assisting the Tree Warden with tree removal and pruning
- Overseeing the operations of the Town Transfer Station and Recycling Center
- Applying for state and federal funding
- Working with various boards and committees on projects that benefit the Town of Bolton

The Department is committed to maintaining safe roads, buildings, and grounds while preserving the rural character of Bolton. We encourage calls from the public to make us aware of issues of public safety.

The following specific work has been done by the department during 2014:

- Repaired several catch basins on various roads in Town
- Worked with companies to re-engineer several culverts that need to be repaired due to various stages of failure
- Paved and repaired South Bolton Road
- Paved and repaired Warner Road
- Repaired a failing culvert on Sampson Road
- Oversaw the painting and repair of the Houghton Building
- Oversaw work and maintenance at the Old Fire Station

Once again in 2014, the department used "hot-in-place asphalt recycling". This is an innovative paving method that uses the existing pavement base and mixes it with additional material to create a new pavement surface. This process saved the Town of Bolton over \$100,000 when compared with traditional methods. A new technology was used once again in culvert repair. This process, called "slip-lining", is a way of reinforcing the culvert by using pipe and grout. This method costs approximately 60% less than culvert replacement. We look forward to using these new methods in the years to come. We successfully slip-lined a culvert on Sugar Road and were able to extend the life of the culvert by many years.

The Transfer Station and Recycling Center had a very successful 2014. The facility continues to serve all residents and businesses of Bolton. Trash stickers are available for sale at the Transfer Station as well as the Town Hall. Please remember that the Transfer Station has permanent collections for books, electronics, and furniture recycling in addition to the traditional recycled items. The Town of Bolton urges all residents to utilize the Recycling Center and to purchase products that contain recycled content. Please refer to our website for up-to-date information on accepted items and fees. Along with the community group "Bolton Local", the DPW hosted its first Styrofoam Recycling Event. The event was a great success and we will host more of these types of events in the future.

The Town of Bolton is currently in our fourth year as a member of the Devens Regional Household Hazardous Products Collection Center. This facility operates ten months per year. This allows residents twenty opportunities per year to safely and properly dispose of hazardous products at the regional facility located on the Devens campus. Please visit www.devenshhw.com for dates and additional information.

The residents of the Town of Bolton should be very proud of their recycling efforts as you helped to achieve an outstanding recycling rate averaging less than 1000lbs/year of trash per household! The state average is over 2000lbs/year. The Town of Bolton urges all residents to utilize the Recycling Center and to purchase products that contain recycled content. Please refer to our website for up-to-date information on accepted items and fees.

**Financial Statement
July 1, 2013 to June 30, 2014**

190 – Buildings Expenses & Services

Appropriated			\$149,141.00
Expended	Maintenance	\$106,428.79	
	Repairs	8,001.35	
	Grounds Maintenance	11,002.53	
	Trash Hauling	572.00	
	Propane	25.19	
	Other Charges	22,466.96	
			<u>\$148,496.82</u>
Unexpended balance returned to general fund			\$ 644.18

293 – Traffic Lights Expenses & Services

Appropriated			\$2,700.00
Expended	Electric	\$1,492.16	
	Repairs	668.90	
			<u>\$2,161.06</u>
Unexpended balance returned to general fund			\$ 538.94

421 – Highways Salary

Appropriated			\$103,293.00
Expended			<u>\$103,292.80</u>
Unexpended balance returned to general fund:			\$ 0.20

Wages & Overtime

Appropriated			\$518,040.00
Expended	Wages	\$475,684.81	
	Overtime	13,438.60	
	Longevity	3,000.00	
			<u>\$492,123.41</u>
Unexpended balance returned to general fund			\$ 27,066.59

Expenses & Services

Appropriated			\$132,320.00
Expended	Purchase of Service	\$4,190.46	
	Heating	3,404.40	
	Electric	7,816.86	
	Repairs	40,138.67	
	Telephone	6,130.35	
	Supplies	11,241.23	
	Gasoline	22,916.94	
	Stickers	479.00	
	Tires	11,637.82	
	Diesel	10,304.66	
	Parts / Supplies	4,790.11	
	Clothing Allowance	7,420.00	
	Training	1,648.00	<u>\$131,920.50</u>
Unexpended balance returned to general fund:			\$ 399.50

422 – Highway Improvement Wages

Appropriated			\$8,000.00
Expended			<u>\$6,707.50</u>
Unexpended balance returned to general fund			\$ 1,292.50

Expenses & Services

Appropriated			\$207,100.00
Expended	Public Ways Safety	\$428.88	
	Miscellaneous	5,000.00	
	Local Improvement	\$201,328.52	<u>\$206,757.40</u>
Unexpended balance returned to general fund			\$ 342.60

423 – Snow & Ice Wages & Overtime

Appropriated			\$38,000.00
Transfer			<u>\$24,143.71</u>
			\$62,143.71
Expended	Wages	\$8,750.30	
	Overtime	53,393.41	<u>\$62,143.71</u>
Unexpended balance returned to general fund			\$ 0.00

Expenses & Services

Appropriated			\$142,000.00
Expended	Repairs	\$52,002.52	
	Snow Removal	148,763.64	
	Supplies	14,746.50	
	Gasoline	3,544.96	
	Diesel	26,868.52	
	Road Salt	90,062.19	
	Sand	43,680.00	<u>\$379,668.33</u>
Advisory transfer			\$237,668.33

424 – Street Lights Expenses & Services

Appropriated			\$6,750.00
Expended	Electric	\$6,032.04	
	Repairs	462.00	<u>\$6,494.04</u>
Unexpended balance returned to general fund			\$ 255.96

433 – Transfer Station Wages & Overtime

Appropriated			\$60,265.00
Transfer			<u>(\$ 9,500.00)</u>
			\$ 50,765.00
Expended	Wages	\$41,373.63	
	Overtime	8,285.91	<u>\$49,659.54</u>
Unexpended balance returned to general fund			\$ 1,105.46

Expenses & Services

Appropriated			\$ 99,000.00
Transfer			<u>\$ 9,500.00</u>
			\$108,500.00
Expended	Electric Service	\$2,482.55	
	Trash Disposal	55,035.00	
	Trash Hauling	10,230.00	
	Recycling Hauling	24,735.20	
	Maintenance	14,437.70	<u>\$106,920.55</u>
Unexpended balance returned to general fund			\$ 1,579.45

CEMETERY COMMITTEE

Brenda Baum2015
Harold Brown2016
David Jaaskela2017

The Cemetery Committee works with the Department of Public Works in maintaining and landscaping all cemeteries in Town and assisting with burials. In 2014, the Committee, in conjunction with DPW staff, completed a multi-year project of digitizing all cemetery records.

If residents wish to reserve a cemetery plot, or would like to have a printed certificate for their records, they should contact the Town of Bolton Department of Public Works at 978 779-6402 or dpw@townofbolton.com.

**Financial Statement
July 1, 2013 to June 30, 2014**

Expenses & Services

Appropriated			\$8,000.00
Expended	Purchase of Service	\$4,757.00	
	Grounds Maintenance	\$2,722.66	<u>\$7,479.66</u>
Unexpended balance returned to general fund			\$ 520.34

TREE WARDEN

Mark E. Caisse

The Tree Warden works with National Grid, other utility companies, and subcontractors to remove dead and diseased trees that endanger the traveling public and power lines. In addition, the department, in conjunction with the Historical Commission, is working to maintain the rural character of Bolton through the ongoing tree replacement program. Brush cutting and road-side cleanup will continue with the help of the Department of Public Works. If residents have a tree issue they would like addressed, they should contact Shelly O'Toole at the Bolton Department of Public Works at 978-779-6402 or via e-mail at dpw@townofbolton.com.

Financial Statement July 1, 2013 to June 30, 2014

Forestry Salary			
Appropriated			\$3,145.00
Expended			\$3,145.00
Wages			
Appropriated			\$2,500.00
Expended			\$2,500.00
Expenses & Services			
Appropriated			\$41,700.00
Expended	Tree Trimming	\$24,210.25	
	Other Expenses	2,320.00	<u>\$26,530.25</u>
Unexpended balance returned to general fund			\$15,169.75

HISTORICAL COMMISSION

Robert Busch.....	2016
Jeannemarie Padovano.....	2016
Alice Coggeshall.....	2015
Linda Engelmann.....	2015
Martha Remington, Chairman	2017
Open Seat.....	2017
Open Seat.....	2017

The Bolton Historical Commission was established in 1992 by Article 14 on the Annual Town Meeting warrant. The Commission is charged by the Town of Bolton and the Massachusetts Historical Commission to identify, evaluate, document, and where possible, protect and preserve the historical, cultural and architectural resources of the town.

Demolition Permit Applications

- 401 Berlin Road - ca. 1810 J.N. Fry/T.A. Wheeler House (Bol.134),
6 month demolition delay enacted
- 401 Berlin Road - mid-19th century “English”-style Barn (Bol.351), utilized as village store and
“post office” for the south part of town, not Preferably Preserved
- 401 Berlin Road - mid-19th century Hen House (Bol.352), not Preferably Preserved
- 715 Main Street - ca. 1830’s Hall/Houghton House (Bol.87), 6 month demolition delay enacted
- 1141 Main Street - two out buildings, n/a (fewer than 75 years old)
- 66 Nashaway Road - Garage, n/a (fewer than 75 years old)
- 86 Teele Road - House, n/a (fewer than 75 years old)

Bolton Pan NRHD

The completed application for Bolton’s second National Register Historic District was submitted to Massachusetts Historical Commission (MHC) in August. After review by MHC, the paperwork will be submitted to the Department of the Interior for final approval. The total review process normally takes approximately 18 months.

NRHD Plaque Campaign

Initial orders were placed in December for National Register of Historic Places bronze plaques for twelve houses and six town buildings within the Center National Register Historic District.

Archaeology

In September, a 1770 Bolton/Boston milestone was brought to the attention of the Commission by the Executrix of the Long Hill Farm property. The milestone had been languishing on its side near the c.1850 Ephraim Osborn - Luke Whitcomb House (Bol.149) since at least the 1950’s. It is surmised the original location of the milestone was at the corner of Old Bay Path (now Meadow Road) and Long Hill Roads. The artifact was given to the Bolton Historical Society and arrangements for its permanent display are currently underway. The front of the milestone is an angle. On the left it reads “Bolton – 2 mls” and on the right “Boston – 30 mls half”. At the bottom it reads 1770.

Historic Cemeteries

Pan Burying Ground - Monument conservation continues at this site. The Commission notified the Assessors Department of an error in the acreage of this town property and it has been restored to the correct 3.3 acres from 1.8 acres.

Old Fry Burying Ground - The Commission discussed concerns regarding public access to this historic site during Conservation Commission hearings held for a proposed new home off the common driveway abutting 401 Berlin Road. Currently, this cemetery is located within landlocked town conservation land. It is questionable as to whether a 100'-150' right-of-way documented in 1980 by D. Mayo and E. Whitcomb continues to allow legal public access.

Historical Site Maintenance

Commission members cleaned brush and weeds from the Whitcomb Garrison and Hillside Church cornerstone sites. Our thanks to DPW for carting away the debris.

Participation with other groups

Conservation Commission

- Fyfeshire Conservation Area Lower Dam project – completed
- Huge trees at the Morse Dam site on Forbush Mill Rd. were dealt with when the ground was frozen. Our thanks to ConCom and Tree Warden Mark Caisse.

Selectmen

- Pole hearings for scenic roads, Center NRHD, and historic landscapes
- Revitalization and future use of the 1919 cottage at Persons Park
- Support for the Selectmen's Referendum against new pipelines in Bolton

Membership

Upon expiration of her term in June, Marshall McKee chose to devote her volunteer time to the Design Review Board. The Commission thanks Marshall for her nearly seven years of dedicated service. There are currently two vacancies on the Historical Commission, which holds public meetings on the first and third Wednesdays of the month. The Commission encourages all residents to take a look at *The Historic Properties Survey for the Town of Bolton*, a reference document maintained by the Commission. A publicly accessible copy is in the Whitcomb Room at the Bolton Public Library. Find out what makes Bolton "historically special".

Financial Statement July 1, 2013 to June 30, 2014

Expenses

Appropriated			\$6250.00
Expended	Purchase of Services	\$5,600.00	
	Dues & Memberships	400.00	
	Supplies	174.00	
	Supplies	6.00	<u>\$6,180.00</u>
Unexpended balance returned to general fund			\$ 70.00

CULTURAL COUNCIL

Alison Morgan, Co-Chair	2016
Marie Fusaro	2016
Pat Bensestler	2017
Margot Brody, Co-Chair.....	2017
Michelle Grann	2017
Nan Shnitzler	2019
Teresa Sauer	2019
James Atherton	2019
Bharti Bhakta	2019
Julia Szcesuil	2019

The Bolton Cultural Council (BCC) is part of a grass roots network of 329 local councils that serve every city and town in the Commonwealth. The state legislature provides an annual appropriation to the Massachusetts Cultural Council (MCC) which then allocates funds to each local council. Decisions about which activities to support are made at the community level by the BCC, a board of municipally appointed volunteers.

As dictated by MCC regulations, the Town receives funds from the MCC and releases funds to the grant recipients after the approval of the BCC and upon satisfactory completion of the project within the year. Any residual funding is eligible for re-granting. The town provides the BCC with meeting space as needed, a mailbox, and the Town Accountant maintains, manages, and provides reporting for the BCC financial accounts.

BCC Funding Priorities

-Preference given to Bolton-based non-profit organizations and artists for projects that will benefit the Bolton Community.

-Preference is also given to non-profit organizations from towns adjacent to Bolton for projects in which Bolton residents participate and/or serve Bolton residents.

-Potential applicants based outside of Bolton or the surrounding communities are expected to secure sponsorship from an organization in Bolton.

-In addition to soliciting and awarding MCC funded grants to local visual, literary, and performing artists and crafters, the BCC occasionally sponsors other community events such as the 2008 and 2009 Chinese New Year Event, held at the Florence Sawyer School. Future enterprises have been entertained, such as encouraging the development of a cultural center in Bolton and a BCC brochure highlighting Bolton's history, unique characteristics and cultural offerings, and further exploration of possible similar interest collaborations with the Conservation Commission, the Historical Commission, and Parks and Recreation.

FY 14-15 Awards Process

The Bolton Cultural Council met on October 21 and December 3, 2014 to review grant applications and determine grant awards in accordance with MCC guidelines.

FY 14-15 Grant Award Recipients

Grant applications for the upcoming fiscal year were shared for review and discussion. \$4300 was available for funding which was awarded as follows:

\$250 to Florence Sawyer School Parents Advisory Council for Crocodile River Music, African drumming
\$100 to Sounds of Stow
\$125 to the Concord Band
\$150 to Summer Youth Band Workshop
\$100 to Fitchburg Art Museum
\$100 to Nashaway Philharmonic (Bolton Philharmonic Society)
\$100 to Coffeelands Espresso Cafe for African music series
\$250 to Friends of Bolton Public Library for Robots on the Run
\$100 to Polus Center for Rock Your Irish Show
\$100 to Polus center for Polish Picnic
\$100 to Concerts at the Common (Harvard, MA)
\$150 to Friends of Bolton Seniors for St. Patrick's Day Music
\$250 to Friends of Bolton Seniors for Appreciation Month Play at Stoneham Theater
\$150 to Friends of Bolton Seniors for Walt Whitman presentation
\$100 to Harvard Pro Musica
\$125 to Symphony Pro Musica
\$150 to Indian Hill Music
\$300 to Audio Journal
\$600 to Bolton Access Television for history video
\$200 to Fruitlands
\$300 to Virginia Thurston Healing Garden
\$500 to Nashoba Friends of Drama, costumes for spring musical

Outlines of 2015 BCC Annual Summary Report and 2015 Awards were submitted to the Massachusetts Cultural Council on January 15, 2015. Permission was granted to the BCC to send approval letters to the successful applicants.

Note: These grants are reimbursement based. The applicants expend their own money and, if approved for a grant, submit all required paperwork for completed project reimbursement, by mail to the local council. BCC signs off and submits approved reimbursements to the Town Accountant for distribution in the following year.

BCC Membership

The Bolton Cultural Council seeks to maintain a panel of 5 to 11 members and welcomes new members as well as input and involvement from Bolton residents. Members of the BCC are appointed to serve up to one 6 year term.

PARKS & RECREATION COMMISSION

Joyce Sidopoulos	2015
Stephen Schneider	2016
Open Seat	2016
Open Seat	2016
Open Seat	2017

Overview

The Parks & Recreation Commission meets monthly, usually on the second Sunday of each month. The Commission manages the scheduling, maintenance and operations of Bolton's parks, fields and recreation facilities as well as organizes several town celebrations including Easter, Halloween and observances including Memorial Day and Veteran's Day.

Parks and Fields

Local fields, which include Memorial, Derby, Tower, Horse Ring and Forbush, are used by youth sports organizations for soccer, baseball, softball and lacrosse. Forbush Field is also used by the Over the Hill Soccer League (OTHSL).

Parks under the Commission's management include Persons Park (kayaking) and Pond Park (for ice skating), in addition to the Town Beach, which is leased to the Town of Bolton from Memorial Day to Labor Day by the Boy Scouts of America.

Maintenance, Operations & Development

Instead of organizing a volunteer group to prepare the Town Beach for the 2014 swimming season, the Commission hired a local contractor for the third consecutive year. We successfully cleared a larger swimming area in the process, per our original and agreed upon Orders of Conditions.

The Commission with help from the Department of Public Works (DPW) and local volunteers properly prepared Pond Park for the 2014 skating season. Although there was not an official "Opening Day", many Bolton residents were able to use the ice skating pond for several weeks before large amounts of snow rendered the ice inaccessible.

With regard to property development, the Commission has worked with the DPW to create a plan to update Horse Ring Field into a suitable and safe playing surface. The development was delayed in 2013 due to objections from the Community Garden regarding the proximity of the field to the garden as well as the materials used for field maintenance. By the time the issues were resolved, the window for making the improvements had closed and the Commission and DPW continued efforts in the spring 2014. These improvements were completed in the fall of 2014. The Commission is working with the individual sports groups who use Horse Ring to help improve the field conditions. The Girls Lacrosse group donated more than \$1,000 to create a safer playing surface by spreading loam over the divots, holes, and ruts (vandalism that was caused by a car driving onto the field). The Lacrosse organization loamed and re-seeded in the fall of 2014.

The Commission also worked with a volunteer group to improve the Town's volleyball beach court at Memorial Field. The Commission purchased new beach sand for the court, which was actively used throughout the summer by the high school team and others for recreation.

The Commission will focus on finalizing a phased plan to restore Pond Park and create a four season, open and mixed-use recreational space that highlights the area's historical and natural attributes. Due to time constraints, the Derby Field project has been put on hold.

The Commission scheduled two swim lesson sessions in 2014 and hired Linda Herbison as the new swim instructor, beach manager, and lead lifeguard. There were issues scheduling the registration night and as a result it was planned too close to the start of swim lessons, which impacted the number of registrants we attracted for the season. The Commission has already secured agreement from Herbison to assume the same roles for the 2015 season and we plan to publish the schedule in early March and host the registration in March, well in advance of the sessions. As of the spring of 2015, the Commission will have offered kayaking for the fifth consecutive year in an effort to both provide additional recreational opportunities for the town as well as drive revenue. The Commission has also connected with a local parent and certified yoga instructor who is interested in restarting our Yoga Program in the fall. The Commission has also partnered with Community Recreation Association for Towns (CRAFT) to help add programs and activities for both children and adults. Further, the Commission has finalized a fee schedule to effectively rent the town's fields and facilities to local businesses and sports leagues to help raise funds that can go toward additional field and facility improvements.

Holiday Celebrations, Events and Decorations

Holiday celebrations included the annual Easter Egg Hunt at Emerson School, which attracted ~300 people (~200 children) and the Halloween Parade, which attracted approximately ~500 people (~300 children). The Commission again used Constant Contact (event and email management software) to help improve the registration process and better manage the purchase of supplies based on expected attendance. The Commission has partnered with a local events groups, Bolton Loco, when running these events.

In 2012, the Commission launched a Facebook page to help manage time-sensitive and weather dependent events such as the skating pond opening day and the ongoing maintenance of the skating surface during the winter season. As of the spring of 2013, the site had 35 followers. Today we have more than 315.

The Commission regularly decorates the tree in the center of Town for each holiday. In 2014, the tree celebrated: Easter/Spring; 4th of July; Halloween and Christmas/Hanukkah. For the seventh consecutive year, the graduating 8th graders decorated the tree, this year with butterflies, on which they wrote their hopes and dreams.

**Financial Statement
July 1, 2013 to June 30, 2014**

Recreation - Wages

Appropriated	\$8,134.00
Transfer	<u>6,069.73</u>
	\$14,203.73
Expended	<u>\$11,493.55</u>
Unexpended balance returned to general fund	\$ 2,710.18

Expenses			
Appropriated			\$12,900.00
Expended	Purchase of Services	\$8,356.00	
	Equipment	329.81	
	Supplies	2,368.73	<u>\$11,054.54</u>
Unexpended balance returned to general fund			\$ 1,845.46

Parks

Expenses			
Appropriated			\$2,948.00
Transfer			<u>1,500.00</u>
			4,448.00
Expended	Purchase of Service	\$2,500.17	
Unexpended balance returned to general fund			\$.52

DEPARTMENT OF VETERANS' SERVICES

James Cabral, Veteran's Agent2015

The Veterans' Services office is located at 23 Linden Street, Berlin. Regular office hours are held Monday through Thursday and by appointment if needed. To arrange an appointment, please call 978-838-2442. You may also contact me by e-mail at vetagent@townofbolton.com or veteranservices@townofberlin.com. The purpose of the Veterans' Department is to assist veterans and/or their dependents in procuring financial assistance, information and benefits to which they are entitled. These services and benefits are relative to vocational or other educational opportunities, compensation, pensions, burial allowance, and other benefits granted under existing State and Federal laws.

Sadly, during the year the Town of Bolton lost two of its Veterans:

Robert E. Tivnan US Navy Afghanistan Veteran

Mark Musche US Navy Vietnam veteran

In closing, I would like to thank the Board of Selectmen and Town Officials.

**Financial Statement
July 1, 2013 to June 30, 2014**

Wages			
Appropriated			\$4,594.00
Expended			\$4,594.00
Expenses			
Appropriated			\$11,075.00
Expended	Veterans Benefits		<u>\$11,115.65</u>
			\$ (40.65)

**POLICE DEPARTMENT
ROSTER AS OF DECEMBER 31, 2014**

Chief of Police Vincent C. Alfano, 8 years of service
Lieutenant Warren E. Nelson, 22 years of service
Sergeant Luke Hamburger, 9 years of service
Sergeant Kimberly Barry, 18 years of service
Detective Jason Puri, 10 years of service
Patrol Office Sandra Lawton, 6.8 years of service
Patrol Officer Jonathan Couture, 4.6 years of service
Patrol Officer Erick Koukos, 4 years of service
Patrol Officer Daniel Keller, 8 years of service
Patrol Officer Brian O'Malley, 3 months of service
Patrol Officer Casey Hoole, 2 months of service
Reserve Officer Hank Staake, 16 years of service
Reserve Officer Jacob Vincent, 8 years of service
Reserve Officer Mary Ann Kinirey, 7 years of service
Reserve Officer Paul Smith, 4.5 years of service
Administrative Assistant Lorraine Kenney, 16 years of service

As we review Police Department activity for the year 2014, Officers answered 11,497 calls for service of all kinds. This call volume is up significantly from our 2013 activity of 10,609 calls. As you can see, Bolton Police personnel had a very busy past year! Our call volume has increased consistently every year at an average increase of app. 1000 calls per year. Bolton's demographics, and significant commuter traffic volume, consistently render our call level far greater than communities with a similar population base. Because of this, aggressive traffic enforcement remains one of our highest priorities. In 2014, Officers stopped 1487 vehicles for traffic offenses. We remain committed to traffic safety through high visibility enforcement efforts. As always, we welcome residents' input regarding traffic safety concerns in your neighborhood. Please contact us directly so we may address any questions or thoughts you may have.

In reviewing our incident and crime statistics for 2014, we have noted increases in most categories, some significantly. Of particular note is the rise in Drug/Narcotics violations, from 21 cases in 2013 to 50 in 2014. This increase reflects Officers encountering more Heroin and Marijuana violations during traffic stops. We have also seen a rise in Disorderly Conduct incidents, from 9 in 2013 to 22 in 2014. Simple Assaults have risen accordingly, from 14 in 2013 to 26 in 2014. Officers arrest rates in 2014 are nearly double those of the previous year, with 57 people taken into custody by this Department.

The Department saw some personnel changes in 2014. We welcome Officers Brian O'Malley and Casey Hoole to the Department. Both these new Officers are extremely well-qualified professionals. In our Communications Division, we welcome part-time Dispatcher Bryan Kiley to our 911 Center. Bryan is a veteran full-time Dispatcher with a nearby large Department, and a most experienced and valuable asset to our staff. This past year, Officers Kerri Bomil and Greg Mailloux transferred to larger Departments, and sadly Dispatcher Rick Haimila, a long-time 15-year veteran with the Department, passed away shortly after his retirement.

School safety remains one of our highest priorities. Our part-time School Resource Officers (SRO) Sandra Lawton and Eric Koukos continue to serve in a multitude of capacities at Nashoba Regional High School. They have developed a strong rapport and working relationship with faculty, staff, and students alike. It is our hope that this invaluable program may someday be

adopted by the Schools on a full-time basis. This Department and the Massachusetts State Police, in conjunction with School administration, conducted proactive drug prevention exercises at Nashoba Regional High School this past year. Students were introduced to State Police drug detecting K-9 dogs in positive informational assemblies. These same dogs later conducted anti-drug sweeps of the school and parking areas, with one arrest resulting. Our Department continues to train, and be prepared in an operational capacity, for response to school emergencies. We regularly conduct joint training exercises with our comrades on the Lancaster Police Department, so we may all be prepared to work in close partnership should the need arise.

In closing, I must thank all the members of the Bolton Police Department staff, both sworn and civilian, for their outstanding dedication, professionalism, and commitment to all those whom we serve. The Town is fortunate to have a team of this high caliber serving our security, safety, and law enforcement needs. I also thank all of you, our residents, for your unwavering support throughout the year. Your kindness, understanding, and thoughtfulness is most noticeable, and appreciated by us all.

**Financial Statement
July 1, 2013 to June 30, 2014**

Salaries			
Appropriated			\$111,592.00
Expended			\$111,592.00
Wages w/Overtime			
Appropriated			\$774,087.00
Expended			<u>760,607.00</u>
Unexpended balance returned to general fund			\$ 13,480.00
Longevity			
Appropriated			\$1,150.00
Expended			\$1,150.00
Disability Insurance			
Appropriated			\$1,350.00
Expended			<u>1,312.00</u>
			\$ 38.00
Expenses			
Appropriated			\$144,560.00
Expended	Gasoline	\$28,201.00	
	Tires	4,365.00	
	Cruiser Repairs	23,388.00	
	Supplies	6,872.00	
	Firearms Supplies	4,479.00	
	Uniforms	18,518.00	
	Training	4,831.00	
	Dues & Subscriptions	3,407.00	
	Miscellaneous	251.00	
	Hired Services	2,660.00	
	Lock-up	559.00	
	Equipment	7,000.00	
	Bulletproof Vests	1,593.00	
	Cruiser Purchase	40,000.00	<u>\$143,944.00</u>
Unexpended balance returned to general fund			\$ 616.00

**PUBLIC SAFETY BUILDING
DECEMBER 31, 2014**

Expenses		
Appropriated		\$173,483.00
Expended	Purchase of Service	\$60,197.00
	Heating	18,757.00
	Electric	43,817.00
	Maintenance	21,344.00
	Trash Disposal	2,622.00
	Telephone	19,023.00
	Supplies	907.00
	Miscellaneous	1,263.00
		<u>\$172,706.00</u>
Unexpended balance returned to general fund		\$ 777.00

**POLICE DEPARTMENT COMMUNICATION CENTER
Roster as of December 31, 2014**

Police Chief Vincent C. Alfano
 Donna L. Hathaway, 28 years of service
 Mary Ann McLaughlin, 18 years of service
 Jaine Galeski, 10 years of service
 David Perry, 7 years of service
 Alex LeBlanc, 1.7 years of service
 Bryan Kiley, 4 months of service

Bolton Public Safety Dispatchers handled 11,497 Calls for Service in 2014. Through the dedication of our fine dispatchers, the Communication's Department effectively dispatched first rate Police, Fire, and Emergency Medical Services to the community of Bolton.

**Financial Statement
July 1, 2013 to June 30, 2014**

Wages w/Overtime		
Appropriated		\$242,637.00
Expended		\$242,637.00
Expenses		
Appropriated		\$ 7,800.00
Expended	Supplies	\$4,711.00
	Uniforms	1,925.00
	Training	597.00
	Dues	100.00
		<u>\$7,333.00</u>
Unexpended balance returned to general fund		\$ 467.00

OFFENSES REPORTED TO FBI FOR STATISTICAL PURPOSES BY YEAR	2012	2013	2014
Aggravated Assault (Incl. Domestic A&B)	10	9	8
All other larcenies	21	14	30
Bad Checks (Larceny by check)	1	1	7
Breaking and Entering, vehicle/business/residential	21	19	24
Bribery	1	0	0
Credit Card/Automated Teller fraud	2	5	4
Destruction/Damage/Vandalism of property	45	28	29
Disorderly conduct	6	9	22
Drug/narcotic violations	30	21	50
False pretenses/Swindle	6	4	7
Forcible Sodomy	0	0	0
Impersonation/Identity Fraud	8	5	9
Intimidation (incl. bomb scares)	12	2	19
Liquor law violations & drunkenness	9	12	17
Rape (Forcible & Statutory)	4	3	4
Robbery	0	2	0
Shoplifting	0	6	1
Simple Assault	26	14	26
Theft from building	4	8	16
Theft from motor vehicle	1	3	5
Theft of Motor Vehicle	1	2	4
Theft of motor vehicle parts/accessories	1	0	1
Traffic/Town bylaw offenses	211	237	252
Weapon law violations	6	3	3
RESPONSE BY POLICE BY TYPE OF CALL	2012	2013	2014
Assist other PD	186	164	151
Building/House checks	2872	3480	3522
Burglar alarm	223	208	230
Community policing activities	246	324	427
Court appearances	144	108	121
Disabled motor vehicles	179	156	193
Disturbance	5	9	5
Domestic disturbance	17	16	19
Leaving scene of accident (property or injury)	9	7	11
Local ordinance/Bylaw violations	24	11	13
Lost/Found property	40	46	45
Missing persons	8	7	8
Motor vehicle accidents - injury	48	33	43
Motor vehicle accidents - property damage & winch-outs	176	193	194

RESPONSE BY POLICE BY TYPE OF CALL	2012	2013	2014
Motor vehicle complaints	177	190	200
Motor vehicle stops	1199	1463	1487
Noise complaint	32	33	57
Officer wanted	221	244	298
Parking violations	7	7	18
Suspicious activity	145	131	139
Suspicious motor vehicle	82	73	73
Suspicious person	35	43	31
ARRESTS AND CITATIONS	2012	2013	2014
Arrests	48	32	57
Criminal Summons	110	131	135
Marijuana citations	45	33	51
Motor vehicle Citations	800	789	1004
# Citation Offenses	1060	1008	1343
OUI (drugs & alcohol) offenses	19	9	14
Total dispatch log calls for service	9563	10609	11497

AMBULANCE

Director:	Margy Diaz	Training Officer:	Alex LeBlanc
Assistant Director:	Andrew Bagdonas	Scheduling Officer:	MaryAnn McLaughlin
Medical Director:	Marc Gautreau	Full Time EMT/FF:	David Farrell

Active EMTs			Inactive EMT's
Corey Baird	Norman Diaz	Allan Koug	Barbara Brown
Chris Baker	Wesley Durant	Alex LeBlanc	Cassie Ela
Andrew Bagdonas	Ann Farrell	Roger McManus	David Perry
Jenifer Cuddy	David Farrell	MaryAnn McLaughlin	Dina rich
Margy Diaz	Kelsey Farrell	Jeremy O'Connell	Curtis Roemer
Tricia Temple	Luis Forte	Scott O'Neil	
	Gery Wilson	Mitch Witkowski	

The Bolton Ambulance Squad provides emergency ambulance services to the Town of Bolton.

Weekday, daytime coverage is provided by one full-time EMT/Firefighter stationed at the Fire station and an on call crew from the Nashoba Regional High School Cadet EMT program. The Nashoba Regional High School Cadet EMT program has been providing essential daytime coverage for over 20 years. Participants of the program have successfully completed the Department of Transportation approved Emergency Medical Technician class and continue their education with weekly classes. Students must maintain a minimum GPA in EMS classes and in all other school course work. Students provide coverage from the very beginning of the school day until 5pm and also provide coverage at sporting events. A Mass state waiver allows Bolton's Ambulance to transport patients with one adult certified EMT-B and two certified EMT-Cadets. In addition to providing the town with excellent emergency care, the program has introduced numerous high school students to the field of Medicine. Many students continue with EMS after high school as full time careers, in college or in their communities. Currently, twelve of the active Bolton EMTs started out as Cadet EMTs.

Evening, night and weekend coverage is provided by call personnel who carry pagers and respond to calls when they are able to. A majority of the call personnel work full time jobs outside of Bolton or are college students but are eager and willing to share their free time with us. Call personnel are compensated with call stipends.

Bolton Ambulance is licensed as a BLS unit or Basic Life Support unit. Advanced Life Support (ALS) is provided by either Woods Ambulance in Lancaster, Patriot Ambulance out of Hudson or Community Ambulance out of Marlboro when necessary and available.

In 2013 we responded to 380 requests for emergency assistance.

The members of the Bolton Ambulance Squad are dedicated to providing prompt, skilled and compassionate emergency care to Bolton Residents and visitors. We work hard to continuously improve the services provided and evolve with the rapidly progressing field of emergency services.

We would like to thank the townspeople for their continuous support. We would also like to remind everyone that a few minutes on your part could make a difference in getting to a loved

We would like to thank the townspeople for their continuous support. We would also like to remind everyone that a few minutes on your part could make a difference in getting to a loved one quickly and safely during an emergency. Numbering your house with numbers that are clear and visible from both directions helps us get to you more quickly. Also making sure that driveways and walkways have been cleared of snow and debris is very helpful.

Never hesitate to call us. When in doubt, call us out!

**Financial Statement
July 1, 2013 to June 30, 2014**

Wages			
Appropriated			\$56,000.00
Expended			<u>\$58,140.00</u>
Unexpended balance returned to general fund			\$(2,140.00)
Expenses			
Appropriated			\$65,065.00
Expended	Purchase of Services	\$4,963.00	
	Diesel	4,152.00	
	ALS Services	17,490.00	
	Uniforms	8,714.00	
	Coastal Medical Billing	6,242.00	
	Cadet EMT Program	13,820.00	
	Repairs – Motor Vehicle	6,413.00	
	Equipment	4,823.00	
	Supplies	1,338.00	
	Telephone	80.00	
Unexpended balance returned to general fund			<u>\$68,036.00</u> \$ (2,971.00)

FIRE DEPARTMENT
Roster of Active Members

Fire Chief: John Mentzer

Deputy Chief: Gerald Wilson

Lieutenant: David Farrell Wesley Durant

Firefighters:	Cory Baird	Christopher Davis	Dave Perry	Christopher Baker
	Jeffrey Galeski	James Porteus	Matthew Brier	Mark Giunta
	David Byler	Ryan Hartwell	Curtis Roemer	Peter Casello
	Doug Henry	Paul Slade	Matthew Colacchio	Corey Cutler
	Michael Kenney	Roger McManus, Jr.	Christopher Poutenis	

Trainees: Jennifer Hoyt Paul O'Malley Michael Sowa

Honorary Members: Gigi Bonazzoli Jack Holbrook
Christopher Slade John Stephenson

Fire Safety Education: Barbara Wilson

The fire department had a fairly typical year in 2014 with 184 calls for assistance. The nature of calls that we responded to was diverse, but automatic fire alarms and motor vehicle accidents continue to be our most common type of call.

The new rescue equipment approved at the 2014 Annual Town Meeting has been received and the firefighters are currently receiving training on its use. This new equipment will greatly enhance our ability to safely and quickly perform extrications at motor vehicle accidents. Extensive specifications for the new fire apparatus also approved at the Town Meeting have been completed and the manufacturer bidding process will be started shortly.

The department continued its fire pond improvement program with renovation work on the fire ponds on Main Street opposite the Town Hall to increase the volume of firefighting water and to add a dry hydrant which drastically reduces the time and effort needed to set up a pumper truck to pump water from the pond.

Under the dedicated direction of Barbara Wilson, the Department continued its promotion of fire safety with its annual visits to Florence Sawyer School in October to teach and reinforce fire safety principles with the students.

I would like to thank all residents for your continued diligence to fire safety in your homes. Some simple ways you can continue to help keep your family safe are:

- Check that your house number is posted in a location that is easily visible from the street.
- Test your smoke detectors once a month. Replace the batteries and clean the detectors of dust twice during the year.
- Clean your clothes dryer exhaust hose of accumulated lint.
- Never leave oily rags inside your home or garage.
- Never leave lit candles unattended.
- Dispose of ashes from your woodstove or fireplace in a metal container away from the house or deck, no matter how cold they may look or feel.

The Fire Department is always looking for Bolton residents who are interested in joining the department. If you would like to learn more about being a call firefighter please contact Lt. Farrell at the Public Safety Center at 978-779-2203.

**Financial Statement
July 1, 2013 to June 30, 2014**

Wages			
Appropriated			\$104,136.00
Expended	Fire Chief Stipend	\$ 4,583.37	
	Firefighters	99,423.45	\$104,006.82
Unexpended balanced returned to the general fund			\$ 129.18

Expenses			
Appropriated			\$ 71,785.91
Expended	Purchase of Services	\$3,605.00	
	Electric	775.75	
	Repairs	4,949.42	
	Training	2,165.10	
	Supplies	4,005.37	
	Gasoline	55.01	
	Diesel	4,162.90	
	Automotive	3,727.90	
	Uniforms/Protective Clothing	7,123.05	
	Dues/Memberships	665.00	
	Fire Ponds	27,079.52	
	Capital Outlay	12,640.65	\$70,640.65
Unexpended balanced returned to the general fund			\$ 831.20

Fire Calls for 2014

Total fire calls – 184

Automatic fire alarm activation	62	Motor vehicle accident	18
Assist ambulance	8	Motor vehicle fire	13
Bomb scare	0	Odor or smoke investigation	13
Brush fire	2	Power lines down or arching	5
Chimney fire	2	Public service	3
CO detector activation	15	Rescue/extrication not part of MVA	0
Electrical issue	3	Service call	4
Good intent	2	Smoke detector activation	12
Hazardous materials	2	Structure fire	3
Miscellaneous	3	Unauthorized outside fire	6
Missing person	0	Weather related issue	0
Mutual aid to other towns	8		

Permits Issued in 2014

Total permits – 699

Camp fires	1	Smoke/CO detectors	141
Commercial stove hood	2	Special permit	3
Fire alarm installation	18	Sprinkler system installation	2
Oil burner	25	Tank truck	2
Open burning	445	Underground tank removal	10
Propane tanks	50		

Inspections Performed in 2014

Total inspections – 427

Commercial stove hood	11	Life safety	26
Driveway	6	Mulch	1
Elevator	0	Oil burner	42
Fire alarm	2	Propane tanks	95
Fire blocking	0	Smoke/CO detectors	226
Fire drill	9	Sprinkler system	4
Fire cistern	0	Underground tank removal	5

NASHOBA REGIONAL SCHOOL DISTRICT

Michael Wood, Superintendent

It is with great pleasure and pride that I share the annual report for Nashoba Regional School District. Our district continues to perform well by most metrics, and we are proud of our accomplishments by students and staff. As a district our Cumulative Point Index (CPI) on the MCAS rose to 81 up from 76 in 2013. This is a 100 point scale that awards points for categories within the assessment system. Our high risk students' CPI improved from 63 to 65. NRHS showed the greatest improvement in CPI for all students increasing from 78 to 86.

At a glance, our district started the 2014 calendar year with the FY 15 budget process, and the school committee approved an increase of 3.78% for annual town meeting to consider. It was unanimously approved by all three towns. The budget conversation included a move to create a hybrid early childhood program, lengthening and blending the dedicated half-day students with the full-day students. The Committee agreed to annually review this as it continues its conversation around full-day kindergarten for all students.

Digital learning has been a focus of our work for a number of years. With the new school in Stow coming on line, the WiFi coverage in all buildings is more than 95%; the coverage in academic areas is 100%. The improvement we have made on the network infrastructure, especially on the wireless networks, allow us to continue expanding Chromebook (grades 3-12) and iPad (K-2) deployment.

The school committee began a Nashoba Regional High School space task force to look at how space is used, how could new or different space impact student performance, and what, if any, space is needed to address current or future academic plans on the table. The task force continues its deliberations. The school committee also approved educator evaluation policies that give better feedback for improvement and clearer options for administrators to address concerns, including those of parents, students and fellow educators. The committee also approved two union contracts: educators (Unit A) and staff (Unit C) for three years each.

The Department of Teaching and Learning continues to support Grades K-5 teachers as they reflect, revise, and re-evaluate the curriculum and modes of instruction in the area of Language Arts. During the Spring of 2014, after-school workshops were held focusing on Writing to meet the Common Core standards and Balanced Literacy (both Reader's Workshop and Daily 5) in the classroom. These sessions were facilitated by Carol Archambault, Instructional Coach for Literacy, and attended by teachers from all three towns. Ongoing workshops are being presented at Center School to support teachers as they move towards the Reader's Workshop model.

Middle School English/Language Arts teachers were engaged in creating new common assessments in the area of writing that reflect the increased rigor demanded by the Common Core curriculum. These assessments were written together by all teachers during Professional Development sessions, facilitated by Laura Friend, Assistant Principal at Mary Rowlandson Elementary School. These new assessments were implemented this fall.

During 2014, the Department of Teaching and Learning continued facilitating efforts to align curriculum to the updated Massachusetts math frameworks. As part of this effort, a group of middle school general and special educators convened to evaluate middle school math resources with the goal of purchasing a resource that could set the foundation for math education in Grades 6-8. The educator group identified priorities that included supporting struggling students,

embedding technology consistently in instruction and offering enrichment opportunities. As a result of this work, the Nashoba Regional School District purchased two new math resources that combine to provide students the opportunity to engage with rich conceptual and procedural math problems on a daily basis. Glencoe Math was purchased toward the beginning of the current school year, while Connected Math Project (CMP3) units were purchased recently and are just beginning to be implemented. We have received positive feedback from general and special educators on the support systems, in the form of tutorials, self-check quizzes and other interactive digital content, available to students through these resources.

A similar effort has also begun at the elementary level, with a large number of K-2 teachers piloting an updated version of our current math program, Everyday Math EM4, this year. This is the first step in an upcoming effort to evaluate elementary math resources for a large pilot program during the 2015-2016 school year. In addition to aligning more completely to the updated math frameworks, updated programs offer students many additional opportunities to interact with mathematics both through interdisciplinary connections and enhanced digital content.

A Nashoba Regional School District Science and Engineering Committee, comprised of educators from Grades K-12, was formed this past spring to begin supporting our anticipated transition to updated science, technology and engineering standards. These standards are expected to be approved during the 2015-2016 school year. The overall goal of the committee is to structure a consistent, high-quality districtwide science and engineering learning experience for all students using the updated frameworks as a basis. The updated frameworks represent a significant transition from knowing science concepts to being able to apply them through experimentation and problem solving, data analysis and argumentation. Eight science and engineering practices form the backbone of the updated standards by laying out expectations for how students should be interacting with science and engineering problems. Over the past year, the committee, which meets monthly after school, has been working on digesting these eight practices by employing them in classrooms and creating guidelines that will support all educators to incorporate the science and engineering practices into lessons. During 2015, the work of this committee will transition to structuring units that incorporate the practices and updated content expectations as well as connect deliberately to English Language Arts and math learning standards.

The District continues to expand its enrichment opportunities for students in and out of the school day and year. We have added academies available to students in grades K - 5 for February, April and late June. We have added “moot court” for middle school students and we continue our partnership with the Lancaster Parent Teacher Organization in offering the summer theater for students in grades three through eight.

At the high school, we had three major accomplishments during the 2013-14 school year. We completed the school’s self-study, which is part of the reaccreditation process for the New England Association of Schools and Colleges (NEASC). The self-study identified areas of strength that we should continue to maintain, and areas for improvement going forward. The next step in the reaccreditation process is the site visit, which will occur in March 2015. We also developed over a dozen new courses, which were introduced to students in the 2014-15 school year. The new courses span from interdisciplinary offerings, such as World Humanities and Epidemiology, to new electives, such as Digital Photography and Video Game Design, to new curricular programs, such as Theater Arts and Computer Science. Finally, we continued to improve on our 8th-to-9th grade transition, adding a number of new summer and school-year events for incoming freshmen, including a New Chieftain Day in August, a freshman guidance

curriculum in the first semester, and expanded work between our upperclassmen and freshmen throughout the year.

Nashoba athletics enjoyed an exciting 2014. Participation increased with over 550 student-athletes participating in high school athletics (28 sports at the varsity level and a total of 50 teams on an annual basis).

The year started out great with all of our winter teams qualifying for the postseason. The girls' basketball team started the year by having an undefeated regular season at 20-0 for the first time in school history before winning the Division 2 Central Mass Sectional title for the second year in a row. The hockey team qualified for the tournament and made it to the semi-finals. The boys' basketball team earned a playoff berth, qualified for the Clark Tournament for the first time since 2004, and hosted a home playoff game for the first time in twenty years. The wrestling team continued its success winning the league title, were ranked 10th in the state, and were Division 2 Central Mass. finalists. Girls' indoor track was league champions, and placed fourth in the district meet, and second in the state meet.

The success continued into the spring as the girls' tennis team posted a 14-6 record and were the Division 1 Central Mass finalists. The softball team went 20-2, were undefeated league champions, and district semi-finalists. The baseball team and girls' track team were also league champions. Our unified track team went undefeated during the regular season.

The fall of 2014 was another successful season for the Chieftains. Boys' cross-country was league champions, Wachusett Invitational champions, and placed second in the district meet and 11th in the state. The cheerleading squad placed second in the league competition, third in the region, and 10th in the state. Volleyball had a remarkable season, earning the best overall record since the program began, and qualified for playoffs for the second consecutive season. Girls' soccer was league champions, Division 1 Central Mass District Champions, and state semi-finalists. The field hockey team had an amazing season! They won the Division 1 Central Mass District title for the first time since 1976, were league champions, and state finalists. The girls also were selected as the MIAA Division 1 Sportsmanship Award winner. The football team posted a 6-5 record as we continued to play with a new statewide playoff system.

There were numerous individual accomplishments. Haley Doyle (Lancaster) placed fifth at the Division 2 State Diving meet. James Kilgo (Lancaster) was a Division 2 Sectional champion in wrestling. Steven Lengieza (Stow) was selected for the Boston Bruins-MIAA Sportsmanship award and Alex Tepper (Stow) won the Hobey Baker Hockey Character award and was selected to the State All-Scholastic team. Kristina MacLure (Stow) won the Division 4 State Championship in the 300M dash and the long jump. In the spring, Nick Campana (Stow) earned league MVP honors in baseball while Emily Sargent (Lancaster) earned league MVP honors in softball. During the fall, Adam Heislein (Bolton) won the league championship. Kylie Lance (Stow) earned league MVP honors in girls' soccer while Olivia Hurd (Stow) was the MVP in field hockey. Hurd and Emma Caviness (Stow) each earned a spot on the Best of 60 field hockey team. Sarah Clopeck (Stow) and Lance were named to the All-State soccer team, while Lance also earned All New England honors. In addition, the field hockey team was featured as Channel 5's High Five, won second place in the MIAA sportsmanship multi-media contest, and were chosen as the Scholastic Sport Zone Athletes of the Week.

Overall, Nashoba's sports teams saw another historic year in 2014! Ninety percent of our varsity teams qualified for post-season playoffs, we won nine league titles, five sportsmanship awards, three district championships, two state semi-finalists, and one state finalist. A total of 81 student-

athletes were named to the Mid-Wach League All-Star teams, but every one of our student-athletes deserves to be congratulated for their hard work, dedication, and success.

At the Florence Sawyer School, 2014 was a year of growth.

In our second full year together as an administrative team, we have continued to refine our practices to ensure that our teachers, students and parents are getting clear, consistent and growth-producing feedback. We have established and continue to refine our communication system and protocols to ensure that our school community has a dynamic and open process. We are continually looking at our safety procedures and refining them as necessary to ensure a balance between optimal safety and optimal inclusion.

With the addition of a new Mathematics Specialist, we have added to our capacity to build student understanding of the complexities in this discipline. Our Math MCAS scores show positive trends in achievement and individual growth.

Our strong sense of community and school spirit in giving continues to grow. This year, we set new personal giving records to our partner charitable organizations. In 2014, we raised over \$17,000 for the Relay For Life. We generated over 800 pounds of canned goods for WHEAT, through our Annual Student Faculty Flag Football Game. We nearly filled a U-Haul truck for Toys for Tots. We raised money for hundreds of Polio inoculations through our Purple Pinkie Day. Our Support for the PMC and Kids PMC reached record levels again this year.

Our students continue to shine in a number of areas. Ben Fox placed in the 94th percentile in the National Spanish Exam. Our Girl's Track Team placed first in the Massachusetts Small School Division. Our Destination Imagination teams performed extraordinarily well with 3 of our teams moving on to the state level tournament and one of our middle-level teams competed in the Global Finals, in Tennessee.

Two of our teachers, Robin Benoit and Liz Miller, presented at the annual conference of the National Science Teachers' Association, teaching educators from around the country how to use "Interactive Notebooks."

The incredible support we enjoy from our parents was particularly evident in our Bolton Schools Donations' Auction, and our Parent's Advisory Council's Family Bingo Night, Book Fair and Apex Fun Run, generating tens of thousands of dollars to further our work with students. The most significant donation parents can make is with their time, and in this regard, we had record numbers of parents involved in our school and extracurricular programs.

Respectfully submitted

2014 NASHOBA REGIONAL HIGH SCHOOL GRADUATES

First Name	Middle Name	Last Name		Town	
Katerina	Niki	Agretelis	*	Bolton	
Pablo Lawton	Reed	Aldape	*** § €	Stow	Salutatorian
Kathryn	Elizabeth	Angevine	*** § €	Lancaster	
Maxwell	Gordon	Ashline	*	Clinton	
Graham	Phillip	Atkinson	**	Bolton	
Amanda	Taylor	Bailey		Lancaster	
Patrick	Paul	Bannon	*	Stow	
Anthony	Michael	Barassi		Leominster	
Tye	Walker	Barlow		Lancaster	
Samantha	Lynn	Barrett		Lancaster	
Faith	Cecelia	Beglane		Clinton	
Bret	Andrew	Bemis	*	Stow	
Matthew	Whitney	Benschneider	*	Lancaster	
Matthew		Boelens	** § €	Bolton	
Samantha	Linnea	Bogert		Bolton	
Charlotte	Emily	Bond		Bolton	
Allison	Irene	Booth		Leominster	
Nicholas	Geordi	Borsari	* §	Bolton	
Bridget	Riley	Boyle		Stow	
Taylor	Catherine	Brady	** §	Leominster	
Beau	Michael	Brassard		Leominster	
Kelley	Elizabeth	Brennan		Bolton	
Joshua	Thomas	Bricknell	** §	Stow	
Alexandru		Brinister		Stow	
Gabrielle	Amber	Brown		Stow	
Cameron	David	Buchholz		Stow	
Christopher	Dean	Buck	§	Stow	
Alyson	Grace	Burchfield	*	Winchendon	
Cecilia	Leocadia	Burke	*	Stow	
Joseph	Cesare	Cabral	‡	Bolton	
Nicholas	David	Campana		Stow	
Jennifer	Jane	Carlson		Bolton	
Nicholas	Houghton	Casco	§	Bolton	
Emily	Chae	Castner	*** § €	Lancaster	Valedictorian
Elena	Filipenco	Childs		Bolton	
Frankie	Charles	Chiodo		Bolton	
Rhynell	Corllis	Christopher	§	Clinton	
Chandler	Rose	Coggins	** § €	Lancaster	
Michaela	Fallon	Colarossi	* §	Stow	
Claire	Ann	Collett	** §	Bolton	

Kevin	James	Connelly		Bolton	
Julia	Michelle	Conrado		Lancaster	
Eric	Tyler	Cormier		Lancaster	
Olivia	Margaret	Cosentino		Bolton	
Jennifer	Anne	Cote	§	Lancaster	
Chloe	Garrett	Courtney	** €	Shirley	
Ross	Michael	Cressman	§	Stow	
Shea	Wilkins	Cruikshank	§	Lancaster	
Sarah	Elizabeth	Curran	** §	Bolton	
Matthew	Theodore	Curtin		Sterling	President
Connor	Helen	Curtis	*	Bolton	
Benjamin	Matthew	Czekanski	§	Bolton	
Michael	Richard	d'Entremont	*	Stow	
Spencer	Haskell	Dansereau		Stow	
Kevin	James	DeGiacomo	* §	Stow	
Andrea	Therese	DeLisle	* §	Leominster	
Meiling		Dellagrotte		Stow	
Isabella	Danielle	DeMeo		Bolton	
Katherine	Elizabeth	Deufel		Bolton	
Gina	Grace	DiMasi		Stow	
Emma	McCarthy	Duggan	* §	Lancaster	
Catherine	Savage	Duhaime	* §	Bolton	
Zoey	Dorothy	Dyment		Bolton	
Daniel	James	Enders	*	Bolton	
Owen	Barry	Enders		Bolton	
Sephra	Anne	Fasano	** §	Lancaster	
Luke	Coccione	Fateiger	§	Stow	
Sage	Renee	Feltus	§	Bolton	
Alisha	Marie	Fisher		Lancaster	
Shannon	Claire	Forest		Ayer	
Hannah	Marie	Freeman	*	Lancaster	
Rachel	Maria	Fulciniti		Stow	
Alison	Lee	Gaffney	** § €	Bolton	
Thomas	Jeffrey	Garvey	* §	Lancaster	
Madeline	Ann	Gaudet		Bolton	
McKenzie	Mychelle	Gilbride		Stow	
Seth	Norman	Gilchrest		Lancaster	
Cori	Ashley	Gillen	** § €	Stow	
Alexa	Lyn	Giordano		Stow	
Nicholas	Paul	Giovinazzo	‡	Stow	
Samantha	Jean	Gjeltema	* §	Stow	
Matthew	Elton	Glauner	** §	Stow	
Tatiana	Lyse	Grajales		Lancaster	
Laurel	Adele	Gumbart	**	Stow	
Nyshidha		Gurijala	* §	Lancaster	
Darrin	Jeffery	Gusko		Lancaster	

Thomas	Coleman	Handrick		Stow
Kelley	Anne	Hansen		Bolton
Matthew	Francis	Hayes		Bolton
Brandon	Scott	Hennessy	*	Stow
Cristian	Adrian	Hera	*	Lancaster
Benjamin	Alfred	Hille		Stow
Derek	Robert	Hinckley		Lancaster
Joshua	Dillon	Hodsdon		Clinton
Connor	James	Holbrook		Bolton
Erin	Kelly	Hole		Lancaster
Kelsey	Paige	Horowitz	** §	Stow
Matthew	Paul	Houseman	*	Lancaster
Abigail	Mary	Jacaruso	§	Bolton
Katherine	Michelle	Jesson		Stow
Ashley	Peter	Johns		Bolton
Brittany	Anne	Joseph	* §	Bolton
Donovan Michael	Joseph	Joyce		Lancaster
Jacqueline	Marie	Kalinowski		Fitchburg
Emmalie	Jean	Keenan		Bolton
Michael	Aaron	Kelberman	** § €	Bolton
Thomas	Anthony	Kennon	* §	Lancaster
Connor	Jacob	King		Bolton
Kelly	Elizabeth	Kline		Bolton
Victoria	Faye	Knipe		Lancaster
Drew	Dickson	Korn	*	Stow
Merisa	Ann	Kouvo	** § €	Stow
Joyce	Kerrigan	LaBonte		Bolton
Ian	Lucas	Lance		Stow
Alicia	Frances	Lane	*	Bolton
David		Langberg		Lancaster
Nicholas	Alexander	Langberg	§	Lancaster
Jamie		Lavin		Stow
Connor	David	Legare		Clinton
Steven	Oliver	Lengieza	** €	Stow
Devyn	Lee	Levesque		Maynard
Amanda	Marie	Lombardo		Stow
Elinor	Ann	MacIntyre		Berlin
Samantha	Helen	MacLean	§	Stow
Andrew	Eaton	Malone		Bolton
Maggie	Jane	Mantus	** €	Bolton
Marie		Marbeau		Stow
John	Clemente	Marshall		Stow
Julia	Morgan	Mazzaferro	** €	Leominster
Abigail	Booth	McCaffrey		Bolton
Philip	Edward	McCarthy		Bolton
Samuel	Aaron	McKenney		Lancaster

Evan	Christopher	McLatchy-Dali		Stow	
Tyler	Carey	McMaster		Stow	
Grace		McNamara	‡	Stow	
Nathan	Alexander	McNeill		Stow	
Brianna	Lee	Merritt		Stow	
John	Thomas	Militano		Bolton	
Tristan	Daniel	Miyata		Bolton	
Sarah	Ann	Mpelkas		Lancaster	
Matthew	Stephen	Mudgett	** § €	Lancaster	
Paul	Thomas	Murtland	‡	Stow	
Kathryn	Hunter	Needle		Stow	Secretary
Georgia	Maria	Nelson	*	Stow	
Kirstin	Nicole	Noonan	* §	Bolton	
Caitlin	Mary	O'Connor		Lancaster	
Samantha	Louise	O'Connor	*	Stow	
Christian	Glenn	Owen	* §	Stow	
Andrew	Edward	Parrow	*	Lancaster	
Johanna	Faith	Pastorkovich	§	Bolton	Vice President
Ian	Kyle	Patten	*** €	Bolton	
Tea	Marie	Payson		Bolton	
Jenna	Marie	Peabody	* §	Stow	
Rita	Federspiel	Peirce		Bolton	
Michaela	Rose	Pelland	*** § €	Bolton	
Justin	Rowe	Pelletier	*	Bolton	
Morgan	Renee	Percy		Bolton	
Olivia	Anne	Petkauskos	§	Lancaster	
Sean	Michael	Polin		Stow	
Mark	Joseph	Puleo		Bolton	
Sean	Michael	Quirk		Bolton	
Sanjo	Neves	Ramos Jr.		Stow	
Kiran	Connolly	Reed	*	Stow	
John	Andrew	Reilly		Stow	
Isabel	Alyce	Reynolds Martinez	§	Leominster	
Benjamin	Morton	Rhodes		Stow	
Olivia	Kathleen	Ripa		Lancaster	
Hayley	Elizabeth	Robichaud	* §	Leominster	
Daniel	David	Romhanyi		Leominster	
Julia	Victoria	Root		Lancaster	
Matthew	Michael	Sabourin		Stow	
William	Joseph	Santangelo		Lancaster	
Marcus	Angelo	Sardella		Stow	
Emily	Jennifer	Sargent	* §	Lancaster	
Sarah	Elizabeth	Savell	*	Lancaster	
Gwen	Elizabeth	Savino	** §	Stow	
Emily	Anne	Schomp	*** § €	Stow	
Maxwell	Alexander	Schryver		Lancaster	

Christopher	Ryan	Schultze		Lancaster	
Peter	Kisliuk	Scott	§	Bolton	
Ryan	Joseph	Shanley		Stow	
Bennett	Paul	Skoletsky		Stow	
Benjamin	Aaron	Smith		Lancaster	
Celina	Evelyn	Stacy		Lancaster	
Leah	Alicia	Stams		Stow	
Tyler	Robert	Steff		Lancaster	
Corey	Tilghman	Stepp		Stow	
Stephen	Michael	Sweeney		Bolton	
Thomas	Abbott	Taft	* §	Stow	
Nicholas	Boyce	Tavis	*	Stow	
Tristan	Noah Hosea	Taylor	*	Stow	
Tricia	Lorraine	Temple	* §	Bolton	
Alexander	John	Tepper	*** § €	Stow	
Nicholas	Warren	Tepper	** §	Stow	
Flora	Mary	Tierney		Stow	
Nicholas	Michael	Tollefson	*	Lancaster	
Bailey	Elizabeth	Tolliday		Bolton	
Luke	Gibson	Traverse	§	Stow	
Danielle	Lucille	Tremblay	* §	Lancaster	Treasurer
Danielle	Rae	Tremblay		Boylston	
Catherine	Theona	Tully		Chelmsford	
Jared	Wells	Turner		Bolton	
Jordan	Lee	Uiterwyk		Lancaster	
Andrew	Nicholas	Vickers		Bolton	
Adam	John	Vigneaux	*	Bolton	
Benjamin	Donald	von Stetten	§	Stow	
Abigail	Louise	Wade	**	Bolton	
Jared	Alexander	Walkoff	§	Bolton	
Victoria	Xiao	Wang	** § €	Bolton	
Eric	Jacob	Watterson	*	Lancaster	
Isabella	Elaine	White		Lancaster	
Everett	Spencer	Wilgress-Pipe		Bolton	
Noah	Jelinek	Wisch	*	Stow	
Hannah	Doe	Wright	** §	Stow	
Daniel	Charles	Wuorio		Bolton	
Brandon	Scott	Yannoni		Stow	
Caitlyn	Crystal	Yates	* §	Worcester	
Paul	Jordan	Yavarow	** § €	Bolton	
Benjamin	Joseph	Yentz		Lancaster	
Alison	Pesaturo	Zak	*	Bolton	

*** Summa Cum Laude

** Magna Cum Laude

* Cum Laude

‡ Certificate of Completion

§ NHS Completed Senior Project

€ Top 20 in class

MINUTEMAN REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Edward Bouquillon, PhD – Superintendent
David O'Connor - Bolton Representative

Minuteman High School is a four-year, public high school in Lexington, Massachusetts, founded in the Career and Technical Education tradition. Minuteman serves the member towns of Acton, Arlington, Belmont, Bolton, Boxborough, Carlisle, Concord, Dover, Lancaster, Lexington, Lincoln, Needham, Stow, Sudbury, Wayland, and Weston, and teaches more than 700 diverse young men and women from local communities across eastern Massachusetts. Minuteman is a revolution in learning, preparing every student for success in college, industry and life.

Minuteman is governed by a 16-member School Committee which sets policy for the district. Each town has one representative on the committee. Bolton's representative is David O'Connor.

Bolton Enrollment

As of October 1, 2014, 10 high school students from Bolton were enrolled at Minuteman.

2014 Bolton Graduates and Awards		
Graduate	Program	Awards
Keen Gacheru	Hospitality	
Mathew Landry	Horticulture	
Eric Sprague	Environmental Science	President's Education Award Outstanding Academic Achievement
Mike Weiderkehr	Graphic Communications	President's Education Award Outstanding Academic Achievement; Friend of Minuteman Award

Minuteman Half-Day Program

Minuteman offers a unique program allowing juniors and seniors who have passed the MCAS to enroll on a half day-every day basis in a career major. This allows a student to graduate from another high school within the Minuteman district and receive a competency certificate from Minuteman.

Post-Graduate and Continuing Education Programs

Minuteman offers technical training programs to adults who are looking for rewarding jobs in high-demand careers. Adults may apply to the Minuteman Technical Institute programs to hone skills in a technical area, retrain for new employment, or learn new technical skills for the first time.

Career and Technical Offerings

Minuteman currently offers 19 career majors categorized into three clusters: Bio-Science/Engineering, Human & Commercial Services, and Trades & Transportation.

The District School Committee endorsed a new Educational Program Plan for the school which identified two potential new programs: Multi-Media Engineering and Advanced Manufacturing.

Academic Program Offerings

Minuteman offers Advanced Placement courses in English Literature and Composition. During 2014, the school added Calculus A-B. Due to the career and technical emphasis in their

program, Minuteman students also have enjoyed success on Advanced Placement tests in Environmental Technology.

Capital Project

Minuteman has received an extension to continue the work of the Feasibility Study as authorized in June 2010. In conducting this study, the professional team, including SKANSKA, as the Owner's Project Manager, and Kaestle Boos Associates, as the Designer, have been working closely with the School Building Committee and the Massachusetts School Building Authority (MSBA). Through this process, the Minuteman School Committee has approved a target design enrollment of 628 students and approved a new Educational Program Plan that will embrace an academy concept housing two career academies. These academies will aim to integrate career and technical education with academic subjects to create a truly cohesive learning experience for Minuteman students. Under the current Feasibility Study agreement, Minuteman plans to bring a proposed building project before area Town Meetings in 2016 for approval.

Regional Agreement

The revised Regional Agreement has currently been approved by 10 member communities. The article will be on the Town Meeting warrant of the remaining six towns in the spring.

Minuteman in the Community

Students and staff from Minuteman work on public service projects in the community. As examples, the school is working with Habitat for Humanity in Wayland and with LexHab in Lexington to create more affordable housing. The school also offers a wide variety of services, including hairdressing and auto repairs, to residents of the district. Our restaurant is also open to the public.

The Minuteman Experience

Minuteman offers a distinctly modern learning experience where students venture beyond a traditional high school curriculum to explore their interests and discover their passion, whether that's Bio-technology, Robotics, Environmental Technology, or another one of our many career majors.

Our teachers and staff encourage students to:

- **Believe in Yourself.** Students graduate from Minuteman with an enduring confidence that they can achieve anything they set out to do, no matter how high the hurdle, how long the road, or how loud the skeptics.
- **Prepare for College and Life.** Minuteman equips students with the academic foundation and study skills to succeed in college, and the industry certifications and acumen to succeed in business, affording every graduate a unique flexibility to pursue their dreams.
- **Learn from Experts.** Minuteman's teachers are demonstrated experts in their respective fields, injecting a depth of knowledge and experience into their classes that is rarely found in public or private schools.
- **Be More Than Just Another Student.** There is no such thing as "just another student" at Minuteman—instead, teachers and staff personally invest themselves in truly knowing each student and working closely with them to realize their full, individual potential.
- **Make a Fresh Start.** From their first day of school, Minuteman students are given the opportunity to make a fresh start among new friends and new teachers who will see them as they are and not as who they once were.

SkillsUSA

SkillsUSA, in partnership with business and industry, provides opportunities for members to develop individually and improve teamwork, leadership and professional skills through education, training, service, and competition. SkillsUSA Massachusetts programs include local and state competitions in which students demonstrate occupational and leadership skills.

Student Access, Participation and Support

An Executive Function initiative was launched in 2010. Study skills, pre-reading strategies, and time management training help students to develop habits and techniques to improve their planning and organization skills.

Minuteman continues to support a full-time Reading Specialist who consults with academic and CTE teachers to implement a school-wide reading program.

The Special Education Department provides services so that all students succeed. The department successfully implemented the Student Learning Center (SLC), which allows students to understand their disability, develop skills and techniques to minimize the impact of that disability, and promote independence and personal responsibility. The SLC also supports the transition to post-secondary education, by following a model of service delivery that is popular among colleges and universities.

TREASURER / COLLECTOR / HR DIRECTOR

Donna A. Madden, Treasurer/Collector/HR Director

Ninotchka Rogers, Assistant Treasurer/Collector

**Financial Statement
July 1, 2013 to June 30, 2014**

Salary

Treasurer / Collector/HR Director - Wages	\$72,019.00
Staff – Wages	<u>\$27,535.00</u>
	\$99,552.98
Unexpended balance returned to general fund	\$ 1.02

Expenses

Appropriated		\$32,090.00
	Software Support	\$13,700.00
	Postage	7,000.00
	Office Supplies	3,450.00
	Tax Taking	1,340.00
	Bank Charges	3,000.00
	In-State Travel	1,300.00
	Dues	250.00
	Educational Assistance	800.00
	Meetings	1,250.00
		<u>\$31,265.20</u>
Unexpended balance returned to general fund		\$ 824.80

2014 ANNUAL REPORT

	<u>REAL ESTATE</u>	<u>PERSONAL PROPERTY</u>	<u>FARM EXCISE</u>	<u>MOTOR VEHICLE EXCISE</u>
<u>2006 Taxes</u>				
Outstanding 7/1/13	\$0.00	\$0.00		\$0.00
Refunded				
Abated				
Collected				
Balance 6/30/14	\$0.00	\$0.00		\$0.00
<u>2007 Taxes</u>				
Outstanding 7/1/13	\$0.00	\$0.00		\$588.75
Committed				
Collected				
Balance 6/30/14	\$0.00	\$0.00		\$588.75
<u>2008 Taxes</u>				
Outstanding 7/1/13	\$800.11	\$0.00		\$1,292.51
Committed				
Collected				\$61.88
Balance 6/30/14	\$800.11	\$0.00		\$1,230.63
<u>2009 Taxes</u>				
Outstanding 7/1/13	\$2,205.13	\$138.42	\$0.00	\$2,191.99
Committed	\$3,454.81			
Refunded				
Collected	\$3,454.81			\$690.00
Balance 6/30/14	\$2,205.13	\$138.42	\$0.00	\$1,501.99
<u>2010 Taxes</u>				
Outstanding 7/1/13	\$2,368.55	\$142.29	\$31.93	\$1,721.46
Committed	\$5,563.57			
Refunded				
Abated			\$31.93	\$86.15
Collected	\$4,471.13			\$288.23
Balance 6/30/14	\$3,460.99	\$142.29	\$0.00	\$1,347.08

	<u>REAL ESTATE</u>	<u>PERSONAL PROPERTY</u>	<u>FARM EXCISE</u>	<u>MOTOR VEHICLE EXCISE</u>
<u>2011 Taxes</u>				
Outstanding 7/1/13	\$2,441.02	\$79.82		\$2,916.37
Committed	\$5,497.70			
Tax Title				
Refunded				
Abated	\$9.71			\$215.00
Collected	\$4,427.66			\$1,111.16
Balance 6/30/14	\$3,501.35	\$79.82		\$1,590.21
<u>2012 Taxes</u>				
Outstanding 7/1/13	\$48,263.27	\$0.00		\$4,989.29
Committed	\$5,493.60			
Tax Title	\$3,793.80			
Refunded				\$449.89
Abated	\$9.89			\$481.45
Collected	\$46,114.09			\$2,533.14
Balance 6/30/14	\$3,839.09	\$0.00		\$2,424.59
<u>2013 Taxes</u>				
Outstanding 7/1/13	\$382,733.31	\$829.81		\$65,680.37
Committed	\$6,925.40			\$72,326.17
Exemptions				
Tax Title	\$63,315.37			
Refunded				\$6,851.24
Abated	\$27.00			\$6,831.43
Collected	\$284,085.32	\$248.34		\$134,771.97
Balance 6/30/14	\$42,231.02	\$581.47		\$3,254.38
<u>2013 Supplemental Taxes</u>				
Outstanding 7/1/13	\$4,729.62			
Committed	\$5,370.87			
Collected	\$10,100.49			
Balance 6/30/14	\$0.00			
<u>2014 Taxes</u>				
Outstanding 7/1/13	(\$19,378.59)	\$0.00		\$0.00
Committed	\$18,163,873.80	\$358,303.03		\$761,843.79
Exemptions	\$38,270.80			
Tax Title	\$53,858.60			
Refunded	\$19,327.53			\$6,556.98
Abated	\$10,152.80			\$8,246.12
Collected	\$17,810,797.90	\$357,537.36		\$739,743.15
Balance 6/30/14	\$250,742.64	\$765.67		\$20,411.50
<u>2014 Supplemental Taxes</u>				
Outstanding 7/1/13	\$0.00			
Committed	\$21,023.94			
Collected	\$11,732.29			
Balance 6/30/14	\$9,291.65			

**TOWN OF BOLTON
TRUST FUNDS
July 1, 2013 - June 30, 2014**

	<u>Non- Expendable Principal</u>	<u>Expendable Balance 7/1/2013</u>	<u>Deposits</u>	<u>Interest</u>	<u>Expended</u>	<u>Expendable Balance 6/30/2014</u>
Helen M. Brigham Nursing Fund	1,000.00	10,390.11		28.51		10,418.62
Gerdon A. Brown School Fund	2,700.00	756.98		8.66		765.64
Gerdon A. Brown Library Fund	2,700.00	597.47		8.25		605.72
Joan Sullivan Fund	4,146.00	4,833.80		23.10	250.00	4,606.90
Bolton History Fund		3,294.48		8.24		3,302.72
Francis E. Whitcomb Benevolent	5,000.00	162.67		12.92		175.59
Sign Fund		520.76		1.30		522.06
Perpetual Care Account	30,724.13					
Perpetual Care Income Account		8,163.85		167.47		8,331.32
Houghton High School Fund	12,000.00	1,516.30		58.21		1,574.51
Miriam S. Edes Fund	10,000.00	-148.24		25.29		-122.95
Lucy F. Bowen Library Fund		112.22		0.28		112.50
Conservation Fund		30,992.81		90.40		31,083.21
Dorothy Dewhurst Fund						
Fire Department		4,958.28		11.19		4,969.47
Police Department		4,386.10		11.52	288.00	4,109.62
Affordable Housing Trust		158,086.88		672.19	1,265.00	157,494.07
Stabilization Fund		945,486.65		3,671.19		949,157.84
	68,270.13	1,174,111.12	0.00	4,798.72	1,803.00	1,177,106.84

2014 W-2 SALARIES AND WAGES

Albertson-Shea, Sandra	\$	422.00	Diaz, Margaret	\$	11,308.00
Alfano, Vincent	\$	117,911.00	Diaz, Normando	\$	4,318.00
Bagdonas, Andrew	\$	3,760.00	Drugge, David	\$	834.00
Baird, Corey	\$	3,703.00	Duhaime, Roberta	\$	642.00
Baker, Christopher	\$	4,406.00	Durant III, Wesley	\$	13,111.00
Balco, John	\$	119.00	Dwinells, Scott	\$	50,153.00
Balco, Rona	\$	6,420.00	Ela, Cassandra	\$	780.00
Barry, Kimberly	\$	82,032.00	Farnsworth, Donna	\$	44,710.00
Barry, Ryan	\$	20,665.00	Farrell, Ann	\$	7,920.00
Baum, Donald	\$	58,632.00	Farrell, David	\$	76,199.00
Beaudoin, Olivia	\$	1,271.00	Farrell, Kelsey	\$	10,047.00
Beckner, Ronald	\$	501.00	Fazio, Michael	\$	500.00
Berry, Nathaniel	\$	55,493.00	Fields, Stephen	\$	560.00
Bettez, Natalie	\$	1,273.00	Fischer, Jason	\$	65.00
Bomil, Kerri	\$	21,989.00	Forte, Luis	\$	3,406.00
Boodry, James	\$	18,461.00	Galeski, Jaine	\$	58,490.00
Boyd, Mary	\$	664.00	Galeski, Jeffrey	\$	1,884.00
Boyle, Bridget	\$	3,910.00	Galeski, Ronald	\$	58,289.00
Bradbury, Cynthia	\$	48,237.00	Gannon, Martin	\$	800.00
Brazeau, Dorothy	\$	1,000.00	Gaughan, John	\$	320.00
Brier, Matthew	\$	949.00	Geis, John	\$	480.00
Brown, Barbara	\$	749.00	Giunta, Mark	\$	5,043.00
Brown, Harold	\$	104,277.00	Goulding, David	\$	1,924.00
Burgwinkle, Joseph	\$	220.00	Graber, Johanna	\$	5,892.00
Byler, David	\$	576.00	Gumbart, Carol	\$	41,228.00
Byron, Thomas	\$	192.00	Gumbart, Laurel	\$	2,266.00
Cabral, Herbert	\$	72.00	Haimila, Edward	\$	10,711.00
Cabral, James	\$	4,640.00	Hallisey, Donald	\$	298.00
Caisse, Mark	\$	4,639.00	Hamburger, A. Luke	\$	89,742.00
Carlisle, Michelle	\$	29,501.00	Harrington, Christopher	\$	290.00
Casello, Peter	\$	4,497.00	Hartwell, Ryan	\$	4,075.00
Centeno, David	\$	640.00	Hathaway, Donna	\$	47,356.00
Chmielowski, Sheila	\$	29,257.00	Hatstat, Frederick	\$	3,160.00
Colacchio, Matthew	\$	6,079.00	Henderson, Gary	\$	320.00
Collett, Claire	\$	3,526.00	Henry, Douglas	\$	1,368.00
Collins, Kelly	\$	76,737.00	Herbison, Emma	\$	526.00
Collins, Sean	\$	470.00	Herbison, Linda	\$	1,957.00
Connors, John	\$	480.00	Heron, Lee	\$	2,860.00
Corriveau, Carl	\$	1,760.00	Hoole, Casey	\$	3,396.00
Costello, Julie	\$	66,456.00	Hoyt, Jennifer	\$	90.00
Couture, Jonathan	\$	69,866.00	Janda, Robert	\$	3,186.00
Cridland, William	\$	1,000.00	Johnson, Lyndsay	\$	21,378.00
Cristy, Mathew	\$	160.00	Joyner, Timothy	\$	21,842.00
Cuddy, Jennifer	\$	4,031.00	Kaufman, Peter	\$	112.00
Cutler, Corey	\$	855.00	Keller, Daniel	\$	60,430.00
D'Eon, Lisa	\$	7,518.00	Kelly, Timothy	\$	3,125.00
Davis, Christopher	\$	5,162.00	Kenney, Lorraine	\$	46,513.00
Day, Linda	\$	53,152.00	Kenney, Michael	\$	4,151.00
DeCesare, Douglas	\$	160.00	Kiley, Bryan	\$	1,103.00
Delorey, Wilfred	\$	13,504.00	Kinirey, Mary Ann	\$	19,310.00

2014 W-2 SALARIES AND WAGES

Koppemail, Kallie	\$	160.00	Powell, Pamela	\$	56,584.00
Koukos, Eric	\$	76,099.00	Publicover, Robert	\$	200.00
Kuong, Allan	\$	2,419.00	Puri, Jason	\$	66,742.00
Lamb, Kevin	\$	320.00	Reed, Karen	\$	14,526.00
Latham, Susan	\$	13,642.00	Reitz, Erika	\$	865.00
Lawton, Sandra	\$	82,251.00	Rich, Dina	\$	242.00
LeBlanc, Alex	\$	21,166.00	Ripa, Olivia	\$	5,118.00
Leblanc, Elizabeth	\$	788.00	Riveria, Jr., Edwin	\$	14,184.00
Lowe, Donald	\$	109,300.00	Roemer, Curtis	\$	225.00
Lupo, Patricia	\$	648.00	Rogers, Gwendolen	\$	444.00
MacAskill, Mariel	\$	1,243.00	Rogers, Ninotchka	\$	27,915.00
MacAskill, Meghan	\$	1,854.00	Sauvageau, Michael	\$	25,819.00
Macdonald, Catherine	\$	1,000.00	Scott, Eric	\$	160.00
MacGregor, RobRoy	\$	1,080.00	Sefton, Shirley	\$	792.00
Madden, Donna	\$	89,707.00	Shanny, Leigh	\$	121.00
Mailloux, Gregory	\$	76,382.00	Shanny, Robert	\$	121.00
Maldari, Enrico	\$	160.00	Shaw, Andrew	\$	480.00
Manley, Richard	\$	1,120.00	Smith, Paul	\$	7,808.00
McGeehan, Linda	\$	18,337.00	Soar, Donald	\$	47,654.00
McLaughlin, Mary Ann	\$	57,933.00	Soldi, Michael	\$	43,400.00
McManus Jr., Roger	\$	2,377.00	Sowa, Michael	\$	310.00
McNally, John	\$	5,600.00	Sprague, Mark	\$	300.00
McNamara, James A	\$	2,040.00	Staake, Hank	\$	11,103.00
Mentzer, John	\$	6,477.00	Taylor, Gordon	\$	154.00
Miles, Susan	\$	37,047.00	Tenneson, Peter	\$	106.00
Morales, Shana	\$	27,928.00	Thel, Noel	\$	1,000.00
Mortimer, Patrick	\$	800.00	Tower, Phyllis	\$	4,329.00
Mustard, Kelvin	\$	4,251.00	Tripp, Susan	\$	688.00
Needle, Kathryn	\$	6,092.00	Uriarte, Erica	\$	47,829.00
Nelson Jr., Warren	\$	84,279.00	Vasington, Caitlin	\$	673.00
O'Connell, Jeremy	\$	6,095.00	Vasington, John	\$	2,054.00
O'Malley, Brian	\$	10,750.00	Vattes, Catherine	\$	1,000.00
O'Neil, Scott	\$	6,839.00	Vazquez, Kristopher	\$	1,604.00
O'Shea, James	\$	1,435.00	Velardocchia., Cathie	\$	16,389.00
O'Toole, Michelle	\$	40,342.00	Vincente, Jacob	\$	30,219.00
Parente, Barbara	\$	146.00	Vigneaux, Adam	\$	1,431.00
Penney, James	\$	56,065.00	Washington, Yvette	\$	943.00
Perry, David	\$	47,310.00	Welch, Michael	\$	320.00
Piche, Jared	\$	320.00	Welch, Thomas	\$	320.00
Polansky, Susan	\$	17,546.00	Wilson, Flora	\$	672.00
Pond, Kevin	\$	160.00	Wilson, Gerald	\$	11,087.00
Porteus, James	\$	1,507.00	Witkowski, Mitchell	\$	3,689.00
Poutenis, Christopher	\$	360.00	Woolston, Ada	\$	664.00

Total Wages

\$ 2,915,406.00

Town of Bolton

**Total Outstanding Long Term Debt
As of June 30, 2014**

Aggregate Debt Service

<u>DATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>NET DEBT SERVICE</u>
6/30/2015	1,440,000.00	512,837.50	1,952,837.50
6/30/2016	1,405,000.00	460,075.00	1,865,075.00
6/30/2017	1,405,000.00	408,206.25	1,813,206.25
6/30/2018	1,395,000.00	354,525.00	1,749,525.00
6/30/2019	890,000.00	299,318.75	1,189,318.75
6/30/2020	895,000.00	261,250.00	1,156,250.00
6/30/2021	855,000.00	225,092.50	1,080,092.50
6/30/2022	725,000.00	193,960.00	918,960.00
6/30/2023	725,000.00	166,328.75	891,328.75
6/30/2024	640,000.00	138,608.75	778,608.75
6/30/2025	650,000.00	114,065.00	764,065.00
6/30/2026	655,000.00	88,437.50	743,437.50
6/30/2027	665,000.00	61,937.50	726,937.50
6/30/2028	550,000.00	34,100.00	584,100.00
6/30/2029	410,000.00	11,200.00	421,200.00
Total	\$ 13,305,000.00	\$ 3,329,942.50	\$ 16,634,942.50

Par Amounts of Selected Issues

December 15,2000 School Remodeling	665,000.00
December 15,2000 Landfill & Transfer Station	298,000.00
December 15, 2000 Land Acquisition	312,000.00
July 11, 2005 Adv Refinance of 6/98 School	2,105,200.00
July 11, 2005 Adv Refinance of 6/98 Decontamination	34,800.00
June 15, 2006 Land Acquisition	890,000.00
June 15, 2007 School Wastwater Treatment Plant	1,625,000.00
April 1, 2008 Library	1,923,000.00
April 1, 2008 Public Safety	302,000.00
April 1, 2009 Library	626,000.00
April 1, 2009 Public Safety	990,000.00
April 1, 2009 Public Safety II	184,000.00
October 1, 2009 Public Safety	3,350,000.00
	\$ 13,305,000.00

REPORT OF THE TOWN ACCOUNTANT

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

The following is a list of all receipts and expenditures as per warrants, for ALL FUNDS, for the period beginning July 1, 2013 through June 30, 2014.

RECEIPTS - GENERAL FUND

INCOME FROM TAXATION:

Personal Property Taxes

2013	\$248.34	
2014	\$357,537.36	\$357,785.70

Real Estate Taxes

2012	\$41,710.37	
2013	\$297,210.68	
2014	\$17,764,892.75	\$18,103,813.80

Motor Vehicle Excise Taxes

1997	\$52.19	
2002	\$55.63	
2003	\$41.25	
2008	\$61.88	
2009	\$690.00	
2010	\$288.23	
2011	\$1,111.16	
2012	\$2,083.25	
2013	\$127,920.73	
2014	\$733,186.17	\$865,490.49

Tax Lien Revenue

\$69,551.47

Rollback Taxes

\$16,757.32

Supplemental Taxes

\$21,832.78

Payments in Lieu of Taxes

\$16,208.46

Penalties & Interest Real & Personal

\$59,498.66

Penalties & Interest Tax Lien

\$21,758.07

Penalties & Interest Motor Vehicle Excise

\$3,249.71

\$84,506.44

CHARGES & FEES:

Landfill	\$94,733.00	
Tax Collector	\$24,082.35	
Planning	\$15,532.76	
Rentals	\$14,200.00	
Police Admin Fees	\$11,507.00	
Other Departmental - School	\$9,850.94	
Town Clerk	\$8,160.00	
COA Van Fees	\$6,215.77	
Cemetery	\$4,350.00	
Pedestrian Mobility	\$4,000.00	
Conservation Fees	\$3,546.50	
Library	\$3,284.47	
Police	\$3,154.25	
Registry Release Fees	\$1,902.00	
Ins WC Refund	\$1,714.29	
Board of Appeals	\$1,174.00	
Dog Fines	\$650.00	
Assessors	\$547.00	
Treasurer	\$488.68	
Nashoba Board of Health	\$372.00	
Selectmen	\$330.00	\$209,795.01

LICENSES & PERMITS:

Building	\$200,804.39	
Plumbing	\$20,826.45	
Dog Licenses	\$12,179.75	
Wire	\$11,582.95	
Alcohol Beverage	\$10,100.00	
Parks	\$6,990.00	
Fire	\$4,925.00	
Driveway Permits	\$4,773.06	
BOS Other Licenses	\$2,502.50	
Trench	\$120.00	
	<u> </u>	\$274,804.10

INCOME FROM STATE:

Construction of School Projects	\$431,753.00	
Lottery	\$170,943.00	
Veterans Benefits	\$3,458.00	
Abatements to Blind/Elderly	\$19,272.00	
State Owned Land	\$10,309.00	
Room Occupancy	\$12,418.37	
	<u> </u>	\$648,153.37

FINES:

Court Fines	\$42,615.50	
Parking Fines	\$280.00	
	<u> </u>	\$42,895.50

MISCELLANEOUS:

Earnings on Investments	\$12,421.41	
Miscellaneous Revenue	\$2,489.04	
Transfer from Rec. Reserved for Approp.	\$327,500.00	
Transfer from State Grants Fund	\$40,048.99	
Transfer from Revolving Fund	\$180,000.00	
Transfer from Capital Projects	\$14,174.02	
	<u> </u>	\$576,633.46

TOTAL RECEIPTS - GENERAL FUND

\$21,288,227.90

RECEIPTS - HIGHWAY FUND

RECEIPTS:

Chapter 90	\$306,380.87	
	<u> </u>	

TOTAL RECEIPTS - HIGHWAY FUND

\$306,380.87

RECEIPTS - STATE GRANTS FUND

RECEIPTS:

MEMA	\$40,048.99	
State 911	\$9,963.55	
Library State Aid	\$6,081.87	
Council on Aging	\$5,997.51	
Arts Lottery Council	\$4,257.78	
Bulletproof Vests	\$3,928.97	
Extended Polling Hours	\$3,657.00	
Selective Enforcement	\$1,861.70	
Small Scale Initiative	\$1,250.00	
Fire VFA Grant	\$817.00	

TOTAL RECEIPTS - STATE GRANTS FUND

\$77,864.37

RECEIPTS - RECEIPTS RESERVED FOR APPROPRIATION

RECEIPTS:

Ambulance:	
Charges for Services	\$113,801.08
Interest	\$1,093.33
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TOTAL RECEIPTS - RECEIPTS RESERVED FOR APPROPRIATION	<hr/> <hr/> <u>\$114,894.41</u>
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RECEIPTS - REVOLVING FUNDS

RECEIPTS:

Cingular Tower Funds	\$134,374.58
Police Outside Details	\$127,914.00
Cable Fees	\$67,285.13
Municipal Software Fees	\$20,558.23
Insurance Recovery	\$12,729.24
Ambulance Donations	\$10,050.00
Library Memorial Fund	\$6,200.00
Conservation Wetlands	\$1,767.50
275th Donations	\$1,060.00
Fire Outside Details	\$560.00
Recycling	\$308.00
Park & Recreation Gift	\$250.00
Law Enforcement	\$241.02
Fire Donations	\$100.00
DARE Gift	\$4.70
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TOTAL RECEIPTS - REVOLVING FUNDS	<hr/> <hr/> <u>\$383,402.40</u>
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RECEIPTS - CONSULTANT FUND

RECEIPTS:

C&A Engineering Services LLC	\$3,000.00
Syncarpha Solar Project	\$3,000.00
Century Mill Estates Peer Review	\$5,000.00
	<hr/>

TOTAL RECEIPTS - CONSULTANT FUND	<hr/> <hr/> <u>\$11,000.00</u>
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RECEIPTS - CAPITAL PROJECTS FUND

RECEIPTS:

Transfer from General Fund	\$412,699.49
	<hr/>

TOTAL RECEIPTS - CAPITAL PROJECTS FUND	<hr/> <hr/> <u>\$412,699.49</u>
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RECEIPTS - EXPENDABLE TRUST FUNDS

RECEIPTS:

Earned Interest:	
Stabilization	\$3,671.19
Affordable Housing	\$672.19
Cemetery Perpetual Care	\$167.47
Conservation	\$90.40
Houghton School	\$58.21
Nursing	\$28.51
M. Edes	\$25.29
Joan Sullivan	\$23.10
Dewhurst, Fire	\$11.19
Whitcomb	\$12.92
Dewhurst, Police	\$11.52
Brown School	\$8.66
Brown Library	\$8.25
Bolton History	\$8.24
Sign Fund	\$1.30
Lucy Bowen Library	\$0.28

TOTAL RECEIPTS - EXPENDABLE TRUST FUNDS

\$4,798.72

TOTAL RECEIPTS - ALL FUNDS

\$22,599,268.16

TOWN OF BOLTON

As of June 30, 2014

Balance Sheet - General Fund

Cash - Unrestricted Checking	\$	3,260,894.99	
Petty Cash - Ambulance	\$	200.00	
Personal Property Receivable:			
2009	\$	138.42	
2010	\$	142.29	
2011	\$	79.82	
2013	\$	581.47	
2014	\$	765.67	
Real Estate Receivable:			
2008	\$	800.11	
2009	\$	2,205.13	
2010	\$	2,368.55	
2011	\$	2,431.31	
2012	\$	2,749.21	
2013	\$	35,305.62	
2014	\$	250,808.90	
Provision for Abts & Exempt:			
2009			\$ 2,628.36
2010			\$ 104,019.80
2011			\$ 189,136.43
2012			\$ 69,055.45
2013			\$ 78,167.42
2014			\$ 100,326.44
Tax Lien Receivable	\$	308,435.29	
Supplemental Tax Receivable			
2014	\$	9,291.65	
Motor Vehicle Excise Receivable:			
2007	\$	588.75	
2008	\$	1,230.63	
2009	\$	1,501.99	
2010	\$	1,347.08	
2011	\$	1,590.21	
2012	\$	2,424.59	
2013	\$	3,254.38	
2014	\$	20,411.50	
Tax Foreclosures	\$	133,303.72	
Warrants Payable			\$ 152,450.26
Health Insurance Withholding			\$ 11,320.80
Life Insurance Withholding			\$ 110.70
Disability Insurance Withholding			\$ 0.08
Comm of Mass DCP Withholding			\$ 0.01
Accrued Payroll			\$ 93,076.07
Abandoned Property and Unclaimed Items			\$ 4,525.00
Deferred Revenue - Real Estate & Pers. Prop.	\$	235,665.75	
Deferred Revenue - Tax Liens			\$ 308,435.29
Deferred Revenue - Tax Foreclosures			\$ 133,303.72
Deferred Revenue - Motor Vehicle Excise			\$ 32,349.13
F/B Reserved for Encumbrances			\$ 1,200,354.45
F/B Reserved for Expenditures			\$ 335,000.00
Undesignated Fund Balance			\$ 1,572,366.62
F/B for Appropriation Deficits	\$	108,109.00	
	\$	<u>4,386,626.03</u>	\$ <u>4,386,626.03</u>

Balance Sheet - Highway Fund

Cash - Unrestricted Checking	\$	-	\$ -
F/B Designated State Grant	\$	-	\$ -
	\$	<u>-</u>	\$ <u>-</u>

Balance Sheet - State Grant Fund

Cash - Unrestricted Checking	\$ 59,226.34	
Warrants Payable		\$ 2,093.54
Accrued Payroll		\$ 3,400.00
F/B Library State Aid		\$ 57,271.37
F/B Emergency Preparedness		\$ 8,443.92
F/B Arts Lottery		\$ 7,086.77
F/B MASSGIS		\$ 2,547.00
F/B Community Policing		\$ 1,622.14
F/B Small Scale Initiative		\$ 1,250.00
F/B Clean Energy - Sawyer		\$ 975.06
F/B Fire VFA		\$ 673.34
F/B Clean Energy		\$ 276.22
F/B LEPC Grant		\$ 10.00
F/B Council on Aging		\$ 0.38
F/B Bulletproof Vests	\$ 469.28	
F/B State 911	\$ 25,954.12	
	<u>\$ 85,649.74</u>	<u>\$ 85,649.74</u>

Balance Sheet - Receipts Reserved for Appropriation

Cash	\$ 47,244.27	
Ambulance Receivable	\$ 154,845.10	
Deferred Revenue - Ambulance		\$ 154,845.10
F/B Reserved - Ambulance		\$ 47,244.27
	<u>\$ 202,089.37</u>	<u>\$ 202,089.37</u>

Balance Sheet - Revolving Fund

Cash	\$ 335,653.88	
Departmental Receivable	\$ 10,556.00	
Warrants Payable		\$ 75.67
Deferred Revenue - Departmental		\$ 10,556.00
F/B Cingular Tower Funds		\$ 178,326.77
F/B Cable		\$ 44,893.90
F/B Conservation Wetland Fees		\$ 44,086.23
F/B Ambulance Donations		\$ 22,549.09
F/B Municipal Software Revolving		\$ 12,706.63
F/B Insurance Reimb		\$ 11,618.04
F/B Bolton Fair Lease		\$ 9,452.59
F/B Library Memorial Fund		\$ 8,596.64
F/B Recycling Programs		\$ 2,686.62
F/B Park & Recreation Gift		\$ 2,520.00
F/B Conservation Gift		\$ 1,860.69
F/B Law Enforcement Trust		\$ 1,583.35
F/B 275th Donation		\$ 1,249.07
F/B Cultural Council		\$ 1,083.67
F/B COA Donations		\$ 611.11
F/B Fire Outside Details		\$ 560.00
F/B Highway Gift		\$ 400.00
F/B Police Gift		\$ 370.71
F/B Fire Donations		\$ 175.00
F/B Bolton Flag Fund Gift		\$ 70.00
F/B World War II Memorial Gift		\$ 25.00
F/B Conservation Vernal Pool		\$ 25.00
F/B Eagle Scout Gift		\$ 25.00
F/B DARE Gift		\$ 18.99
F/B Selectmen Gift		\$ 16.11
F/B Police Revolving	\$ 9,932.00	
	<u>\$ 356,141.88</u>	<u>\$ 356,141.88</u>

Balance Sheet - Consultant Revolving Fund

Cash - Restricted Savings	\$ 18,572.68	
F/B Houghton Farm Peer Review		\$ 6,414.00
F/B Century Mill Estates Peer Review		\$ 6,341.00
F/B C&A Engineering Services Peer Review		\$ 3,000.00
F/B Cons. Wetlands and Wildlife Inc.		\$ 1,759.16
F/B Heritage Properties		\$ 500.07
F/B Syncarpha Solar Project		\$ 300.00
F/B Sunset Ridge		\$ 233.20
F/B 34 Fox Run		\$ 25.25
	<u>\$ 18,572.68</u>	<u>\$ 18,572.68</u>

Balance Sheet - Capital Projects Fund

Cash	\$ 370,202.96	
BAN's Payable		\$ 176,108.00
F/B Fire Apparatus		\$ 300,000.00
F/B Library Renovation/Expansion		\$ 59,213.40
F/B Pagers		\$ 3,812.53
F/B Public Safety Software		\$ 303.43
F/B Wastewater Treatment Plant	\$ 1,950.00	
F/B Defibrillators	\$ 8,785.40	
F/B Chipper	\$ 8,956.00	
F/B DPW Truck	\$ 19,574.00	
F/B Sanding Truck	\$ 44,148.00	
F/B Weatherbee	\$ 85,821.00	
	<u>\$ 539,437.36</u>	<u>\$ 539,437.36</u>

Balance Sheet - Non-Expendable Trust Fund

Cash - Restricted Savings	\$ 68,270.13	
F/B Cemetery Perpetual Care Principal		\$ 30,724.13
F/B Houghton High School		\$ 12,000.00
F/B M. Edes Scholarship		\$ 10,000.00
F/B Whitcomb Benevolent		\$ 5,000.00
F/B Sullivan Scholarship		\$ 4,146.00
F/B G. Brown Library		\$ 2,700.00
F/B G. Brown School		\$ 2,700.00
F/B Nursing		\$ 1,000.00
	<u>\$ 68,270.13</u>	<u>\$ 68,270.13</u>

Balance Sheet - Expendable Trust Fund

Cash - Investment	\$ 1,177,106.84	
F/B Stabilization Fund		\$ 949,157.84
F/B Affordable Housing Trust		\$ 157,494.07
F/B Conservation Fund		\$ 31,083.21
F/B Nursing		\$ 10,418.62
F/B Cemetery Perpetual Care Income		\$ 8,331.32
F/B Dewhurst, Fire		\$ 4,969.47
F/B Joan Sullivan Scholarship		\$ 4,606.90
F/B Dewhurst, Police		\$ 4,109.62
F/B Bolton History Fund		\$ 3,302.72
F/B Houghton School Fund		\$ 1,574.51
F/B Gerdon Brown School		\$ 765.64
F/B Gerdon Brown Library		\$ 605.72
F/B Sign Fund		\$ 522.06
F/B Whitcomb Benevolent Fund		\$ 175.59
F/B Lucy Bowen Library		\$ 112.50
F/B M. Edes Scholarship	\$ 122.95	
	<u>\$ 1,177,229.79</u>	<u>\$ 1,177,229.79</u>

Balance Sheet - Agency Fund

Cash - Unrestricted	\$ 508,421.42	
Due to Commonwealth		\$ 1,231.25
Guaranteed Deposits		\$ 1,068.56
Planning Board Escrow - Century Mill Estates Old Stone Estates		\$ 177,130.00
Planning Board Escrow - Houghton Farm		\$ 7,476.00
Planning Board Escrow - Steven Venincasa		\$ 7,150.00
Planning Board Escrow - Lot 3 153 West Berlin Rd		\$ 5,890.00
Planning Board Escrow - Woodview Develop.		\$ 2,997.50
Planning Board Escrow - Berlin Rd Lots 2 & 3		\$ 2,000.00
Planning Board Escrow - 3 Twin Maples Driveway		\$ 1,000.00
Planning Board Escrow - 19 Whitcomb Driveway Dutcher		\$ 1,000.00
Planning Board Escrow - Hudson Rd. Common Driveway		\$ 1,000.00
Planning Board Escrow - 31A Oak Trail Driveway		\$ 1,000.00
Planning Board Escrow - Burnham Rd 4-4C Driveway		\$ 1,000.00
Planning Board Escrow - Long Hill Rd Parcel 33		\$ 1,000.00
Planning Board Escrow - 50 Fox Run Driveway		\$ 1,000.00
Planning Board Escrow - 29 Ledgewood Circle		\$ 1,000.00
Planning Board Escrow - 150 Oak Trail		\$ 1,000.00
Planning Board Escrow - Harvard Rd Lot 1		\$ 1,000.00
Planning Board Escrow - 156 Oak Trail		\$ 1,000.00
Planning Board Escrow - 423 Harvard Rd		\$ 1,000.00
Board of Health Escrow - 244-248 Harvard Road		\$ 13,965.90
Board of Health Escrow - 662-664 Main Street		\$ 13,858.68
Conservation Escrow - Century Mill Estates		\$ 110,764.85
Conservation Escrow - High Oaks Realty Trust		\$ 29,550.00
Conservation Escrow - Elworthy Wetland Bylaw		\$ 16,740.00
Conservation Escrow - Old Stone Estates 112-526		\$ 16,075.00
Conservation Escrow - Cote Wetland Bylaw		\$ 15,525.00
Conservation Escrow - Nancy Skinner		\$ 15,000.00
Conservation Escrow - 55 Frye Rd		\$ 8,250.00
Conservation Escrow - Sidopoulos Wetland		\$ 7,186.00
Conservation Escrow - Duval & Klasnick		\$ 6,300.00
Conservation Escrow - 401 Berlin Rd		\$ 6,000.00
Conservation Escrow - Diane Weaver		\$ 5,913.00
Conservation Escrow - Heritage		\$ 5,000.00
Conservation Escrow - David White		\$ 4,200.00
Conservation Escrow - Maher Bylaw		\$ 4,126.80
Conservation Escrow - Gentle Manor LLC		\$ 3,150.00
Conservation Escrow - Best Built Constr		\$ 2,562.00
Conservation Escrow - McBreen		\$ 1,854.00
Conservation Escrow - Rocky Dundee		\$ 1,442.97
Conservation Escrow - Bartlett Wetland		\$ 1,200.00
Conservation Escrow - Marta & Andre Costa		\$ 1,104.00
Conservation Escrow - Great Brook Farms		\$ 775.00
Conservation Escrow - Danforth Brook		\$ 766.00
Conservation Escrow - Ragozzino OOC 112-535		\$ 168.91
	<u>\$ 508,421.42</u>	<u>\$ 508,421.42</u>

Balance Sheet - Long Term Debt Group

Amount to be Provided for Payment	\$ 13,305,000.00	
Bonds Payable - Public Safety Center		\$ 4,826,000.00
Bonds Payable - Library Exp/Renovation		\$ 2,549,000.00
Bonds Payable - Refunding		\$ 2,105,200.00
Bonds Payable - Wastewater Treatment Plant		\$ 1,625,000.00
Bonds Payable - APR's		\$ 890,000.00
Bonds Payable - Emerson Remodeling		\$ 640,000.00
Bonds Payable - Landfill Closure		\$ 332,800.00
Bonds Payable - Nashoba Realty Land		\$ 210,000.00
Bonds Payable - Barrett's Hill Land		\$ 60,000.00
Bonds Payable - Savignano Land		\$ 42,000.00
Bonds Payable - Sawyer Repairs		\$ 25,000.00
	<u>\$ 13,305,000.00</u>	<u>\$ 13,305,000.00</u>

TOWN OF BOLTON

Encumbrances and Carry Forwards to Fiscal Year 2015

Selectmen	Purchase of Services	0200-10-122-52-52000-ENCO	\$ 863.76
Legal	Purchase of Services	0200-10-151-52-52000-ENCO	\$ 46.25
Conservation	Supplies	0200-10-171-54-54000-ENCO	\$ 206.55
Conservation	Fyfeshire Dam Phase II Inspection Art. 8 5/09	0200-10-171-58-58000-ART0	\$ 3,680.00
Conservation	Fyfeshire Dam Lowering Art. 14 5/12	0200-10-171-58-58100-ART0	\$ 212,441.28
Conservation	Equipment	0200-10-171-58-58500-ENCO	\$ 357.66
Planning	Master Plan Enhancements Art. 9 5/10	0200-10-175-52-52010-ART0	\$ 787.84
Planning	Web Based Municipal Software Art. 6 5/10	0200-10-175-53-53000-ART0	\$ 700.00
Planning	Pedestrian Mobility Fund ATM 5/14 Art. 20	0200-10-175-70-71420-ART0	\$ 4,000.00
Town Buildings	Houghton Bldg Repairs ATM 5/13 Art. 21	0200-10-190-58-58200-ART0	\$ 90,000.00
Town Buildings	Library and Town Hall Cameras ATM 5/14 Art. 28	0200-10-190-70-71428-ART0	\$ 13,568.00
Town Hall	Supplies	0200-10-192-54-54000-ENCO	\$ 13.45
Town Hall	Capital Outlay	0200-10-192-58-58000-ENCO	\$ 308.77
Public Safety	IMC Replacement Software ATM 5/13 Art. 25	0200-20-200-58-58250-ART0	\$ 20,926.00
Fire	SCBA and Turnout Gear for Fire Art. 5 5/12	0200-20-220-58-58100-ART0	\$ 10,351.28
Fire	Fire Department Rescue Equipment ATM 5/14 Art. 25	0200-20-220-70-71425-ART0	\$ 36,000.00
Ambulance	New Ambulance ATM 5/14 Art. 27	0200-20-231-70-71427-ART0	\$ 250,000.00
Tree Warden	Tree Trimming	0200-20-294-52-52510-ENCO	\$ 12,040.00
School	School Safety Enhancements ATM 5/13 Art. 27	0200-30-300-58-58150-ART0	\$ 34,372.50
School	School Repairs ATM 5/13 Art. 26	0200-30-300-58-58250-ART0	\$ 102,582.20
School	Eng & Eval Florence Sawyer Boiler ATM 5/14 Art. 29	0200-30-300-70-71429-ART0	\$ 12,000.00
School	Flooring Replacement Florence & Emerson ATM 5/14 Art. 30	0200-30-300-70-71430-ART0	\$ 5,000.00
Highway	Gas Spill Art 18 5/08	0200-40-421-57-57820-ART0	\$ 37.81
Highway	Sampson Road and Main St Culvert ATM 5/13 Art. 22	0200-40-421-58-58020-ART0	\$ 185,234.00
Highway	Culvert Replacement Meadow Long Hill & Randall ATM 5/14 Art.	0200-40-421-58-58030-ART0	\$ 100,486.76
Highway	Paint & Repairs to Old Fire Station ATM 5/14 Art. 22	0200-40-421-70-71422-ART0	\$ 28,000.00
Highway	Sanders - Body Replacement/Repair ATM 5/14 Art. 23	0200-40-421-70-71423-ART0	\$ 72,000.00
Parks	Purchase of Services	0200-60-650-52-52000-ENCO	\$ 1,800.00
Historical Commission	Tree Replacement Art 10 5/06, Art. 5/09	0200-60-691-58-58000-ART0	\$ 2,550.34
Total Encumbered and Carried Forward			<u>\$ 1,200,354.45</u>

Encumbrances	\$ 15,636.44
Articles	<u>\$ 1,184,718.01</u>
	<u>\$ 1,200,354.45</u>

EXPENDITURES - GENERAL FUND

GENERAL GOVERNMENT

Moderator	Expense Approp.	\$100.00	
	Transfer out	<u>(\$80.00)</u>	
		\$20.00	
	Expenses		\$20.00
Selectmen Salary	Salary Approp.	\$900.00	
	Transfer out	<u>(\$600.00)</u>	
		\$300.00	
	Salary		\$300.00
Selectmen's Expense	Expense Approp.	\$17,797.00	
	Transfer out	<u>(\$741.39)</u>	
		\$17,055.61	
	Expenses		\$16,190.98
Administrator Salaries	Salary Approp.	\$168,530.00	
	Transfer out	<u>(\$901.00)</u>	
		\$167,629.00	
	Salary		\$167,628.77
Administrator Expenses	Expense Approp.	\$4,250.00	
	Transfer out	<u>(\$1,346.00)</u>	
		\$2,904.00	
	Expenses		\$2,903.79
Advisory Comm. Expenses	Expense Approp.	\$177.00	
	Transfer out	<u>(\$22.00)</u>	
		\$155.00	
	Expenses		\$155.00
Accountant Salary	Expense Approp.	\$66,634.00	
	Expenses		\$66,633.15
Accountant Expenses	Expense Approp.	\$19,830.00	
	Transfer out	<u>(\$575.00)</u>	
		\$19,255.00	
	Expenses		\$19,255.02
Assessor's Salaries	Salary Approp.	\$49,387.00	
	Transfer in	<u>\$1,000.00</u>	
		\$50,387.00	
	Salary		\$49,641.87
Assessor's Expense	Expense Approp.	\$77,396.00	
	Transfer out	<u>(\$5,000.00)</u>	
		\$72,396.00	
	Expenses		\$70,856.42
Treasurer Salaries	Salary Approp.	\$122,694.00	
	Salary		\$122,694.00
Treasurer Expense	Expense Approp.	\$33,840.00	
	Transfer out	<u>(\$14.00)</u>	
		\$33,826.00	
	Expenses		\$33,825.48
Law Committee	Expense Approp.	\$35,000.00	
	Transfer out	<u>\$23,140.00</u>	
		\$58,140.00	
	Expenses		\$58,093.17

MIS Expense	Expense Approp.	\$50,115.00	
	Transfer in	<u>\$5,229.00</u>	
		\$55,344.00	
	Expenses		\$55,343.42
Town Clerk Salaries	Salary Approp.	\$97,296.00	
	Transfer out	<u>(\$244.00)</u>	
		\$97,052.00	
	Salary		\$97,051.97
Town Clerk Expense	Expense Approp.	\$3,460.00	
	Transfer out	<u>(\$384.00)</u>	
		\$3,076.00	
	Expenses		\$3,075.65
Election Wages	Wage Approp.	\$4,611.00	
	Transfer out	<u>(\$5,000.00)</u>	
		(\$389.00)	
	Wages		(\$1,791.50)
Election Expense	Expense Approp.	\$3,720.00	
	Expenses		\$2,418.10
Registrars Wages	Wage Approp.	\$150.00	
	Wages		\$150.00
Registrars Expense	Expense Approp.	\$1,755.00	
	Transfer out	<u>(\$16.00)</u>	
		\$1,739.00	
	Expenses		\$1,738.05
Conservation Comm. Wages	Wage Approp.	\$46,134.00	
	Transfer out	<u>(\$780.00)</u>	
		\$45,354.00	
	Wages		\$45,353.08
Conservation Comm. Exp.	Expense Approp.	\$22,475.00	
	Transfer out	<u>(\$4,220.00)</u>	
		\$18,255.00	
	Expenses		\$16,606.32
Planning Board Wages	Wage Approp.	\$58,162.00	
	Transfer out	<u>(\$5,000.00)</u>	
		\$53,162.00	
	Wages		\$35,064.80
Planning Board Expense	Expense Approp.	\$3,985.00	
	Expenses		\$1,884.47
Board of Appeals Expense	Expense Approp.	\$650.00	
	Transfer out	<u>(\$650.00)</u>	
		\$0.00	
	Expenses		\$0.00
Agricultural Commission	Expense Approp.	\$1,746.00	
	Transfer out	<u>(\$345.00)</u>	
		\$1,401.00	
	Expenses		\$1,400.80
Town Buildings Expense	Expense Approp.	\$149,141.00	
	Transfer out	<u>(\$644.00)</u>	
		\$148,497.00	

	Expenses		\$148,496.82
Town Hall Expense	Expense Approp.	\$36,850.00	
	Transfer out	<u>(\$5,000.00)</u>	
		\$31,850.00	
	Expenses		\$30,966.27
Building Insurance Expense	Expense Approp.	\$33,479.00	
	Transfer out	<u>(\$823.00)</u>	
		\$32,656.00	
	Expenses		\$32,656.00
Town Reports	Expense Approp.	\$3,700.00	
	Expenses		\$3,700.00
Energy Committee	Expense Approp.	\$1,000.00	
	Transfer out	<u>(\$1,000.00)</u>	
		\$0.00	
	Expenses		\$0.00
TOTAL GENERAL GOVERNMENT			\$1,082,311.90
PROTECTION OF PERSONS & PROPERTY			
Public Safety Building	Expense Approp.	\$173,483.00	
	Transfer out	<u>(\$778.00)</u>	
		\$172,705.00	
	Expenses		\$172,704.08
Police Dept. Salaries	Salaries Approp.	\$888,079.00	
		<u>(\$14,035.00)</u>	
		\$874,044.00	
	Salaries		\$874,660.33
Police Dept. Expense	Expense Approp.	\$139,110.00	
	Transfer in	<u>\$5,450.00</u>	
		\$144,560.00	
	Expenses		\$143,943.55
Fire Dept. Wages	Wage Approp.	\$95,286.00	
	Transfer in	<u>\$9,350.00</u>	
		\$104,636.00	
	Wages		\$104,598.45
Fire Dept. Expense	Expense Approp.	\$54,495.00	
	Transfer in	<u>\$16,459.91</u>	
		\$70,954.91	
	Expenses		\$70,954.71
Ambulance Wages	Wage Approp.	\$122,683.00	
	Transfer out	<u>(\$8,045.00)</u>	
		\$114,638.00	
	Wages		\$98,481.76
Ambulance Expense	Expense Approp.	\$60,020.00	
	Transfer in	<u>\$8,045.00</u>	
		\$68,065.00	
	Expenses		\$66,453.66
Building Inspector Wages	Wage Approp.	\$24,431.00	
	Transfer out	<u>(\$558.00)</u>	
		\$23,873.00	
	Wages		\$23,872.82

Building Inspector Expense	Expense Approp. Transfer out	\$2,830.00 <u>(\$199.00)</u> \$2,631.00	
	Expenses		\$2,630.56
Plumbing Inspector Expense	Expense Approp. Expenses	\$16,076.00	\$16,076.00
Wiring Inspector Expense	Expense Approp. Transfer in	\$18,637.00 <u>\$362.39</u> \$18,999.39	
	Expenses		\$18,999.38
Emergency Management	Expense Approp. Transfer out	\$2,400.00 <u>(\$1,765.00)</u> \$635.00	
	Expenses		\$634.52
Animal Control Salary	Salary Approp. Salary	\$16,849.00	\$16,849.00
Animal Control Expense	Expense Approp. Transfer out	\$2,400.00 <u>(\$776.00)</u> \$1,624.00	
	Expenses		\$1,623.97
Traffic Lights	Expense Approp. Transfer out	\$2,700.00 <u>(\$538.00)</u> \$2,162.00	
	Expenses		\$2,161.06
Forestry Salary	Salary Approp. Transfer out	\$5,645.00 <u>(\$2,255.00)</u> \$3,390.00	
	Salary		\$3,390.00
Forestry Expense	Expense Approp. Transfer out	\$41,700.00 <u>(\$2,745.00)</u> \$38,955.00	
	Expenses		\$26,530.25
Communication Wages	Wage Approp. Transfer in	\$242,757.00 <u>\$1,655.00</u> \$244,412.00	
	Wages		\$244,411.94
Communication Expense	Expense Approp. Transfer out	\$7,800.00 <u>(\$1,466.00)</u> \$6,334.00	
	Expenses		\$6,333.12
TOTAL PROTECTION OF PERSONS & PROPERTY			\$1,895,309.16

SCHOOLS

Nashoba School District	Assessment Approp.	\$11,768,490.00	
	Transfer in	<u>\$200,188.00</u>	
		\$11,968,678.00	
Assessment	Assessment		\$11,968,678.00
Minuteman Vocational	Assessment Approp.	\$357,347.00	
	Transfer out	<u>(\$1.00)</u>	
		\$357,346.00	
Assessment	Assessment		\$357,343.00
TOTAL SCHOOLS			\$12,326,021.00
PUBLIC WORKS & OTHER			
Highway Dept. Wages	Wage Approp.	\$621,333.00	
	Transfer out	<u>(\$21,316.00)</u>	
		\$600,017.00	
	Wages		\$596,898.63
Highway Dept. Expense	Expense Approp.	\$132,320.00	
	Expenses		\$131,920.50
Highway Improvements	Wage & Exp. Approp	\$215,100.00	
	Transfer out	<u>(\$1,635.00)</u>	
		\$213,465.00	
	Wages		\$6,707.50
	Expenses		\$206,757.40
Snow & Sand Wages	Wage Approp.	\$38,000.00	
	Transfer in	<u>\$38,000.00</u>	
		\$76,000.00	
	Wages		\$86,010.12
Snow & Sand Expenses	Expense Approp.	\$142,000.00	
	Transfer in	<u>\$153,703.04</u>	
		\$295,703.04	
	Expenses		\$379,668.33
Street Lights	Expense Approp.	\$6,750.00	
	Transfer out	<u>(\$255.00)</u>	
		\$6,495.00	
	Expenses		\$6,494.04
Transfer Station Wages	Wage Approp.	\$60,265.00	
	Transfer out	<u>(\$9,500.00)</u>	
		\$50,765.00	
	Wages		\$49,659.54
Transfer Station Expense	Expense Approp.	\$99,000.00	
	Transfer in	<u>\$9,500.00</u>	
		\$108,500.00	
	Expenses		\$106,920.55
Landfill	Expense Approp.	\$7,440.00	
	Transfer out	<u>(\$1,406.00)</u>	
		\$6,034.00	
	Expenses		\$6,033.47
Sewer	Expense Approp.	\$6,900.00	
	Transfer out	<u>(\$765.00)</u>	
		\$6,135.00	
	Expenses		\$6,134.69

Water	Expense Approp.	\$7,000.00	
	Transfer out	<u>(\$3,782.00)</u>	
		\$3,218.00	
	Expenses		\$3,217.41
Cemetery	Expense Approp.	\$8,000.00	
	Transfer out	<u>(\$520.00)</u>	
		\$7,480.00	
	Expenses		\$7,479.66
TOTAL PUBLIC WORKS & OTHER			\$1,593,901.84

HEALTH			
Animal Inspector Salary	Salary Approp.	\$31,310.00	
	Transfer in	<u>\$73.00</u>	
		\$31,383.00	
	Salary		\$31,382.68
Board of Health Expenses	Expense Approp.	\$12,842.00	
	Transfer out	<u>(\$72.00)</u>	
		\$12,770.00	
	Expenses		\$12,769.73
Nurse Expense	Expense Approp.	\$4,774.00	
	Expenses		\$4,774.60
TOTAL HEALTH			\$48,927.01
CHARITIES & VETERANS			
Council on Aging Salary	Salary Approp.	\$40,578.00	
	Transfer out	<u>(\$2,708.00)</u>	
		\$37,870.00	
	Salary		\$37,869.74
Council on Aging Expenses	Expense Approp.	\$11,294.00	
	Transfer out	<u>(\$394.00)</u>	
		\$10,900.00	
	Expenses		\$10,899.62
Veterans Salary	Salary Approp.	\$4,594.00	
	Salary		\$4,594.00
Veterans Expense	Expense Approp.	\$11,075.00	
	Transfer in	<u>\$50.00</u>	
		\$11,125.00	
	Expenses		\$11,115.65
Housing Authority	Expense Approp.	\$200.00	
	Transfer out	<u>(\$200.00)</u>	
		\$0.00	
	Expenses		\$0.00
TOTAL CHARITIES AND VETERANS			\$64,479.01
CULTURE & RECREATION			
Library Salaries	Salary Approp.	\$238,752.00	
	Transfer out	<u>(\$10,740.00)</u>	
		\$228,012.00	
	Salaries		\$226,468.94
Library Expense	Expense Approp.	\$137,047.00	
	Expenses		\$121,000.63
Recreation Wages	Wage Approp.	\$8,134.00	
	Transfer in	<u>\$6,069.73</u>	
		\$14,203.73	
	Wages		\$12,074.89
Recreation Expense	Expense Approp.	\$12,900.00	
	Transfer out	<u>(\$5,500.00)</u>	
		\$7,400.00	
	Expenses		\$5,304.54
Parks Expense	Expense Approp.	\$2,948.00	
	Transfer out	\$1,353.00	

		<u>\$4,301.00</u>	
	Expenses		\$2,500.17
Historical Commission	Expense Approp.	\$6,250.00	
	Transfer out	<u>(\$71.00)</u>	
		\$6,179.00	
	Expenses		\$6,178.07
Memorial Day	Expense Approp.	\$3,800.00	
	Transfer out	<u>(\$2,736.00)</u>	
		\$1,064.00	
	Expenses		\$1,063.60
TOTAL CULTURE & RECREATION			\$374,590.84

UNCLASSIFIED

Debt Principal: Sawyer Repairs	Expense Approp. Expenses	\$4,000.00	\$4,000.00
Emerson School	Expense Approp. Expenses	\$91,000.00	\$91,000.00
Landfill Closure/Transfer Station	Expense Approp. Expenses	\$44,000.00	\$44,000.00
Barretts Hill Land	Expense Approp. Expenses	\$10,000.00	\$10,000.00
Nashoba Valley Land	Expense Approp. Expenses	\$35,000.00	\$35,000.00
Savignano Land	Expense Approp. Expenses	\$6,000.00	\$6,000.00
Schartner/Nicewicz APR	Expense Approp. Expenses	\$100,000.00	\$100,000.00
Refunding	Expense Approp. Expenses	\$580,000.00	\$580,000.00
Wastewater Treatment Plant	Expense Approp. Expenses	\$125,000.00	\$125,000.00
Library Expansion/Renovation	Expense Approp. Expenses	\$138,000.00	\$138,000.00
Public Safety Center	Expense Approp. Expenses	\$22,000.00	\$22,000.00
PSC/Library Renovation/Exp	Expense Approp. Expenses	\$120,000.00	\$120,000.00
Public Safety Center	Expense Approp. Expenses	\$170,000.00	\$170,000.00
Debt Interest: Sawyer School Repairs	Expense Approp. Expenses	\$1,437.00	\$1,437.00
Emerson School Restoration	Expense Approp. Expenses	\$34,497.00	\$34,496.75
Landfill Closure/Transfer Sta.	Expense Approp. Expenses	\$16,126.00	\$16,125.75
Barretts Hill Land	Expense Approp. Expenses	\$3,243.00	\$3,243.00
Nashoba Valley Land	Expense Approp. Expenses	\$11,374.00	\$11,374.00
Savignano Land	Expense Approp. Expenses	\$2,266.00	\$2,266.00
Wastewater Treatment Plant	Expense Approp. Expenses	\$80,063.00	\$80,062.50

Schartner/Nicewicz APR	Expense Approp. Expenses	\$42,245.00	\$42,245.00
Refunding	Expense Approp. Expenses	\$95,200.00	\$95,200.00
Library Expansion/Renovation	Expense Approp. Expenses	\$80,543.00	\$80,542.50
Public Safety Center	Expense Approp. Expenses	\$12,658.00	\$12,657.50
Sanding Truck	Expense Approp. Expenses	\$347.51	\$347.03
Chipper	Expense Approp. Expenses	\$102.00	\$101.68
DPW Truck	Expense Approp. Expenses	\$174.00	\$173.52
Emerson Well	Expense Approp. Expenses	\$136.00	\$135.74
Defibrillators	Expense Approp. Expenses	\$139.00	\$138.81
Weatherbee Land	Expense Approp. Expenses	\$1,342.00	\$1,341.87
Public Safety Center	Expense Approp. Expenses	\$109,825.00	\$109,825.00
PSC/Library Renovation/Exp	Expense Approp. Expenses	\$75,540.00	\$75,540.00
State Assessments	Assessment Approp. Assessments	\$6,948.00	\$7,768.00
County Retirement Assess.	Assessment Approp. Assessment	\$266,583.00	\$266,583.00
Workers Compensation	Expense Approp. Transfer in	\$35,410.00	
		<u>\$2,864.00</u>	
	Expenses	\$38,274.00	\$38,274.00
Unemployment	Expense Approp. Transfer out	\$100.00	
		<u>(\$100.00)</u>	
	Expenses	\$0.00	\$0.00
Health Ins. - Town Share	Expense Approp. Transfer out	\$420,000.00	
		<u>(\$12,600.00)</u>	
	Expenses	\$407,400.00	\$389,407.85
Life Insurance - Town Share	Expense Approp. Transfer out	\$1,500.00	
		<u>(\$159.00)</u>	
	Expenses	\$1,341.00	\$1,340.70

Medicare Ins. - Town Share	Expense Approp.	\$46,000.00	
	Transfer out	<u>(\$4,426.04)</u>	
		\$41,573.96	
	Expenses		\$41,573.71
Other Insurance	Expense Approp.	\$60,847.00	
	Transfer in	<u>\$1,911.00</u>	
		\$62,758.00	
	Expenses		\$62,758.00
Transfer out	Expense Approp.	\$105,565.00	
	Expenses		\$105,565.00
TOTAL UNCLASSIFIED			\$2,925,523.91
CURRENT YEAR EXPENDITURE TOTAL			\$20,311,064.67
ENCUMBRANCES & CARRY FORWARDS FROM FISCAL YEAR 2013			
Town Administrator	Expense Balance	\$360.27	
	Expenses		\$360.27
Town Clerk	Expense Balance	\$1,160.00	
	Expenses		\$1,160.00
Conservation	Expense Balance	\$342.00	
	Expenses		\$0.00

Fyfeshire Dam Phase II ATM 5/09 #8	Expense Balance Expenses	\$3,680.00	\$0.00
Fyfeshire Dam Lowering ATM 5/12 Art. 14	Expense Balance Expenses	\$237,545.50	\$25,104.22
Master Plan Enhancements ATM 5/10 #9	Expense Balance Expenses	\$787.84	\$0.00
Web-based Municipal Software ATM 5/10 #6	Expense Approp. Expenses	\$700.00	\$0.00
Pedestrian Mobility ATM 5/14 #20	Expense Approp. Expenses	\$4,000.00	\$0.00
Houghton Bldg Repairs ATM 5/13 #21	Expense Approp. Expenses	\$90,000.00	\$0.00
Library & Town Hall Cameras ATM 5/14 #28	Expense Approp. Expenses	\$13,568.00	\$13,568.00
Town Hall	Expense Balance Expenses	\$10.76	\$10.76
Public Safety Building	Expense Balance Expenses	\$9,473.00	\$9,473.00
IMC Replacement Software ATM 5/13 #25	Expense Balance Expenses	\$52,465.00	\$31,539.00
Police Retro STM 10/13 #7	Expense Balance Expenses	\$9,609.35	\$9,609.35
Fire	Expense Balance Expenses	\$12,814.34	\$12,814.34
SCBA and Turnout Gear ATM 5/12 Art. 5	Expense Balance Expenses	\$14,265.38	\$3,914.10
Fire Department Rescue Equip ATM 5/14 #25	Expense Balance Expenses	\$36,000.00	\$0.00
Ambulance Prior Year Bill STM 10/13 #1	Expense Balance Expenses	\$300.00	\$300.00
New Ambulance ATM 5/14 #27	Expense Balance Expenses	\$250,000.00	\$0.00
Animal Control Officer	Expense Balance Expenses	\$255.00	\$255.00
Tree Warden	Expense Balance Expenses	\$1,936.00	\$1,326.00
Dispatch	Expense Balance Expenses	\$229.00	\$229.00
Dispatch Retro STM 10/13 #6	Expense Balance Expenses	\$1,071.35	\$1,071.35
School Space Needs 5/06 #5	Expense Balance Transfer out	\$10,000.00 (\$10,000.00)	\$0.00

	Expenses		\$0.00
School Safety Enhancements ATM 5/13 #27	Expense Balance Expenses	\$97,500.00	\$63,127.50
School Repairs ATM 5/13 #26	Expense Balance Expenses	\$119,017.00	\$16,434.80
Eng & Eval Florence Sawyer Boiler ATM 5/14 #29	Expense Balance Expenses	\$12,000.00	\$0.00
Flooring Florence & Emerson ATM 5/14 #30	Expense Balance Expenses	\$5,000.00	\$5,000.00
Gas Spill Cleanup Continued ATM 5/08 #18	Expense Balance Expenses	\$1,398.43	\$1,360.62
DPW New One-Ton ATM 5/13 #20	Expense Balance Transfer out	\$65,000.00 (\$3,370.00)	
	Expenses	\$61,630.00	\$61,630.00
550 Sugar Road Culvert ATM 5/13 #23	Expense Balance Expenses	\$61,610.00	\$61,610.00
Sampson Rd & Main St Culvert ATM 5/13 #22	Expense Balance Expenses	\$200,000.00	\$14,766.00
Culvert Meadow, Long & Randall ATM 5/14 #24	Expense Balance Expenses	\$125,000.00	\$24,513.24
Paint & Repairs to Old Fire Station ATM 5/14 #22	Expense Balance Expenses	\$28,000.00	\$0.00
Sanders ATM 5/14 #23	Expense Balance Expenses	\$72,000.00	\$0.00
Water	Expense Balance Expenses	\$218.63	\$218.63
Cemetery	Expense Balance Expenses	\$1,350.00	\$1,359.00
Library	Expense Balance Expenses	\$117.55	\$117.55
Parks	Expense Balance Expenses	\$2,347.00	\$2,347.00
Tree Replacement 5/06 #10	Expense Balance Expenses	\$2,550.34	\$0.00
TOTAL ENCUMBRANCES FROM FISCAL YEAR 2011			\$363,218.73
TOTAL EXPENDITURES - GENERAL FUND			<u>\$20,674,283.40</u>

EXPENDITURES - HIGHWAY GRANT FUND

EXPENSES:

Chapter 90 \$306,380.87

TOTAL EXPENDITURES - HIGHWAY FUND

\$306,380.87

EXPENDITURES - STATE GRANTS FUND

EXPENSES:

State 911 \$14,003.91
Council on Aging \$6,111.62
Library State Aid \$5,716.54
Extended Polling \$3,657.00
Arts Lottery Council \$3,567.00
Selective Enforcement \$948.24
Community Policing \$171.72
Fire VFA \$143.66
Transfer to General Fund \$40,048.99

TOTAL EXPENDITURES - STATE GRANTS FUND

\$74,368.68

EXPENDITURES - RECEIPTS RESERVED FOR APPROPRIATION

EXPENSES:

Transfer to General Fund - Ambulance \$327,500.00

TOTAL EXPENDITURES - RECEIPTS RES. FOR APPROP.

\$327,500.00

EXPENDITURES - REVOLVING FUNDS

EXPENSES:

Police Outside Details \$112,710.00
Cable Gift \$67,150.00
Municipal Software \$15,771.50
Ambulance Gift \$7,201.50
Insurance under \$10K \$3,036.04
275th Gift \$2,119.76
Recycling Revolving \$1,149.56
Park & Recreation Gift \$250.00
DARE Gift \$175.00
Police Law Enforcement \$100.00
Police Gift \$83.00
Conservation Wetlands \$31.53
Cultural Council \$24.96
Transfer to General Fund - Miscellaneous \$180,000.00

TOTAL EXPENDITURES - REVOLVING FUNDS

\$389,802.85

EXPENDITURES - CONSULTANT FUNDS

EXPENSES:

Century Mill Estates	\$8,570.00
Syncarpha	\$2,700.00
Houghton Farm Peer Review	\$360.00
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TOTAL EXPENDITURES - CONSULTANT FUNDS \$11,630.00

EXPENDITURES - CAPITAL PROJECT FUNDS

EXPENSES:

Emerson Well	\$91,398.48
Defibrillators	\$681.60
Police/Fire/Amb Software	\$550.00
Transfer to General Fund	\$14,174.02
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TOTAL EXPENDITURES - CAPITAL PROJECT FUNDS \$106,804.10

EXPENDITURES - EXPENDABLE TRUST FUNDS

EXPENSES:

Affordable Housing Trust	\$1,265.00
Dewhurst, Police	\$288.00
Joan Sullivan	\$250.00
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TOTAL EXPENDITURES - EXPENDABLE TRUST FUNDS \$1,803.00

TOTAL EXPENDITURES - ALL FUNDS \$21,892,572.90

TOWN CALENDAR AND OTHER HELPFUL INFORMATION

Advisory Committee	Meet on Tuesdays as needed, 7:00 p.m., 779-2297
Agricultural Commission	Meet on the 3 rd Tuesday at 7:30 p.m. 779-2297
Animal Control Officer	Contact Dispatcher at 779-2276
Appeals, Board of	Meet on the 1 st and 3 rd Wednesday as needed, 7:30 p.m., 779-3308
Assessors	Meet on Tuesday, 6-8:00 p.m. by appointment, 779-5556
Building Inspector	Hours are Monday, Wednesday & Saturday 8-9:00 a.m., Tuesday 7-8:00 p.m. at Town Hall or call the Building Inspector's office and leave a message 779-3312
Capital Planning Committee	Meet on the 2 nd and 4 th Monday, 7:00 p.m. 779-2297
Cemetery Committee	779-6402
Conservation Commission	Meet on the 1 st and 3 rd Tuesday, 7:30 p.m., 779-3304
Council on Aging	Meet on the 1st Tuesday, 10:00 a.m., 779-3313 Senior Center open Tuesday, Wednesday & Thursday 10:00 a.m. to 2:00 p.m.
Economic Development Committee	Meet on the 1 st and 3 rd Monday, 7:00 p.m. 779-3308
Emergency Management Co-Directors	779-2297
Energy Committee	Meet on the 3 rd Wednesday, 7:00 p.m. 779-2297
Fire Department	Meet at Fire Station, Tuesday at 7:00 p.m. 779-2203
Health, Board of	Meet on the 2 nd and 4 th Tuesday, 6:30 p.m., 779-3301
Historical Commission	Meet on the 1 st and 3 rd Wednesday of the month, 779-5022
Housing Authority	As needed 8:00 p.m. 779-2297
Library Trustees	Meet monthly, as posted at the Library & Town Hall, 779-2839
Nashoba Regional School Committee	Meet Alternate Thursdays, 6:00 p.m., 779-0539
Nurse, Town and At Bolton Country Manor,	3 rd Thursday of the month 9:30 to 11:30 a.m. Tamara Bedard 978-772-3335 x 340 or 1-800-427-9762
Parks & Recreation	Meet on the 1 st Monday of the month, Town Hall 7:30 p.m., 779-2297
Planning Board	Meet on the 2 nd & 4 th Wednesday, 7:30 p.m., 779-3308
Police Department - Dispatcher – Police & Fire Information (non-emergency)	779-2276
Public Ways Safety Committee	Meet on the 2 nd and 4 th Wednesday, 7:00 p.m. 779-2297
Public Works, Department of	779-6402
Selectmen, Board of	Meet on alternate Thursdays, 7:00 p.m., 779-2297
Tax Collector, Assistant	Ninotchka Rogers 779-6116
Town Clerk	Pam Powell 779-2771
Town Accountant	Julie Costello, 779-3310
Town Administrator	Donald Lowe, 779-3300
Town Planner (Planning Board, Board of Appeals)	Jenny Atwood Burney 779-3308
Town Secretary	Linda Day 779-2297
Treasurer	Donna Madden, 779-3310
Tree Warden	Mark Caisse 779-6402
Veterans Agent	James Cabral 838-2442

IN CASE OF EMERGENCY

Ambulance.....911

Fire.....911

Police.....911

POISON INFORMATION CENTER 1-800-222-1222



TOWN HALL HOURS

Monday	9 a.m. to 2:30 p.m.
Tuesday	9 a.m. to 4:00 p.m.
Tuesday evening	6-8:00 p.m.
Wednesday	9 a.m. to 2:30 p.m.
Thursday	9 a.m. to 2:30 p.m.
Friday	CLOSED

BUILDING INSPECTOR

Building Inspector	
Monday, Wednesday and Saturday morning at Town Hall	8 a.m. to 9:00 a.m.
Tuesday evening at Town Hall	7 p.m. to 8:00 p.m.

PHONE NUMBERS FOR TOWN HALL OFFICES

Assessors	779-5556
Board of Health	779-3301
Building Inspector	779-3312
Conservation Commission	779-3304
Council on Aging	779-3313
Tax Collector	779-6116
Town Administrator	779-3300
Town Clerk	779-2771
Town Planner	779-3308
Town Secretary	779-2297