

DEPARTMENT OF PUBLIC WORKS

Harold E. Brown, Director

The Department of Public Works had a very busy 2006. Our departmental responsibilities include: maintaining and repairing all roads in town, maintaining and repairing all public buildings, maintaining public grounds, assisting with burials, assisting the Tree Warden and overseeing the operations of the Town Transfer Station and Recycling Center.

The Department is committed to maintaining safe roads, buildings, and grounds while preserving the rural character of Bolton. We encourage calls from the public to make us aware of issues of public safety. This helps our department tremendously!

The following specific work has been done on town roads during 2006:

- Drainage was installed on various roads.
- All or part of the following roads were hottopped:
 - Nourse Road
 - Quaker Lane
 - Hudson Road
 - Old Harvard Road

The following specific work has been done on town buildings and grounds during 2006:

- Automated temperature controls were added to the Town Hall to increase comfort level and efficiency.
- The department worked with Eagle Scouts and Boy Scouts to help beautify Pond Park.
- A women's changing area was added to the Police Station.
- New locks were installed at the Town Hall.

The Transfer Station and Recycling Center saw a few changes this year. The Town received a grant for compost bins to sell to residents at a discount. Please remember that these bins are available for sale. In addition, the Transfer Station has permanent collections for book, electronics, and furniture recycling for a nominal fee. As always, we urge all residents to utilize the Recycling Center and to purchase products that contain recycled content. Please refer to our website for up to date information on accepted items and fees. Please don't throw anything away that can be recycled!

Our Household Hazardous Waste day in September was a great success! Thanks to you, residents properly disposed of 274 "carloads" of hazardous waste as well as over 130 propane tanks. Eliminating these chemicals from the waste stream helps to save our environment.

Financial Statement
July 1, 2005 to June 30, 2006

TOWN BUILDINGS - 190			
Maintenance, Repairs, and Other			
Appropriated			\$ 82,750.00
Expended	Maintenance	\$ 28,136.52	
	Repairs	\$ 39,761.92	
	Other Charges	\$ 19,200.15	
Encumbered funds from FY05			<u>\$ 10,757.28</u>
Unexpended balance returned to the general fund			\$ 6,408.69
HIGHWAY - 421			
Salary			
Appropriated			\$ 82,868.00
Expended			\$ 82,868.00
Wages & Overtime			
Appropriated			\$412,700.00
Expended			<u>\$382,000.97</u>
Unexpended balance returned to the general fund:			\$ 30,699.03
Expenses & Services			
Appropriated			\$131,656.00
Expended	Purchase of Services	\$ 7,595.25	
	Heating	1,193.05	
	Electric	6,358.39	
	Repairs	47,168.14	
	Telephone	1,556.35	
	Supplies	17,263.45	
	Gas	4,658.96	
	Stickers	803.00	
	Oil & Lube	320.75	
	Tires	1,307.00	
	Diesel	8,833.46	
	Parts & Supplies	13,440.20	
	Equipment	4,792.24	
	Other Charges	8,753.82	
	Training	1,035.96	
			<u>\$ 125,080.02</u>
Unexpended balance returned to the general fund:			\$ 6,575.98

LOCAL ROAD IMPROVEMENTS - 422**Wages**

Appropriated		\$	5,000.00
Expended		\$	<u>4,655.00</u>
Unexpended balance returned to the General Fund:		\$	345.00

Construction & Maintenance

Appropriated		\$	180,000.00
Expended	Improvements - Roads	\$	1,800.00
	Improvements - Local	\$	178,141.30
Unexpended balance returned to the general fund:		\$	58.70

SNOW & ICE REMOVAL - 423**Wages & Overtime**

Appropriated		\$	36,375.00
Expended		\$	27,447.41

Expenses & Services

Appropriated		\$	161,644.00
Expended	Repairs	\$	14,996.81
	Snow Removal		45,261.51
	Contracts		
	Supplies		3,610.24
	Diesel		8,208.65
	Equipment		1,576.06
	Road Salt		74,253.35
	Sand		20,060.00
		\$	<u>167,966.62</u>
Unexpended balance returned to the general fund:		\$	2,604.97

TRANSFER STATION - 433**Wages & Overtime**

Appropriated		\$	66,955.00
Expended		\$	<u>59,263.57</u>
Unexpended balance returned to the general fund:		\$	7,691.43

Expenses & Services

Appropriated:		\$	129,461.00
Expended:	Electric	\$	1,663.71
	Trash Disposal		62,647.75
	Trash Hauling		11,170.08
	Recycling Hauling		32,951.42
	Maintenance		4,312.00

Equipment	1,531.31	\$ 114,276.27
Unexpended balance returned to the general fund:		\$ 15,184.73



Main Street Road Improvements

