

DEPARTMENT OF PUBLIC WORKS
Harold E. Brown, Director

The Department of Public Works had a busy 2005. Our regular responsibilities included and continue to include: maintaining and repairing all roads in town, maintaining and repairing all public buildings, maintaining public grounds, assisting with burials, and overseeing the operations of the Town Transfer Station and Recycling Center.

The Department continues to maintain safe roads, buildings, and grounds while preserving the rural character of the Town. Many of you took the time to call our department to make us aware of issues of public safety. This is greatly appreciated!

The following specific work has been done on Town roads during 2005:

- Drainage was installed on various roads.
- All or part of the following roads were hot-topped:
 - Nashaway Road
 - Wattaquaddock Hill Road
 - Sampson Road
 - Century Mill Road
 - Sawyer Road
 - Green Road
 - Bare Hill Road

The following specific work has been done on Town buildings and grounds during 2005:

- Renovations took place on the mezzanine of the Fire Station.
- Pest control efforts were increased.
- The access road to the water at Person's Park was graded and brush was cleared.
- Shelves were repaired at the Library.
- DPW worked in conjunction with Parks & Recreation as well as Soccer and Baseball organizations to complete installation of new irrigation systems at Forbush Mill Field as well as Memorial Field.

The Transfer Station and Recycling Center had a busy year as well. The town once again received a grant for compost bins to sell to residents at a discount. Please remember that these bins are available for sale. In addition, the Transfer Station has permanent collections for book, electronics, and furniture recycling for a nominal fee. As always, we urge all residents to utilize the Recycling Center and to purchase products that contain recycled content.

Our Household Hazardous Waste Day in June was a huge success. Bolton residents properly disposed of 197 "carloads" of hazardous waste as well as over 100 propane tanks.

Financial Statement

July 1, 2004 to June 30, 2005

Salary

Appropriated	\$ 80,451.00
Expended	\$ 80,451.00

Wages & Overtime

Appropriated	\$388,321.00
Expended	<u>\$379,059.00</u>
Unexpended balance returned to the general fund	\$ 9,262.00

Expenses & Services

Appropriated	\$124,264.00
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Expended	Purchase of Services	\$ 8,068.73	
	Heating	3,793.37	
	Electric	11,505.45	
	Repairs	48,198.67	
	Telephone	1,498.34	
	Supplies	16,307.33	
	Gas	3,666.24	
	Stickers	712.50	
	Oil & Lube	610.50	
	Tires	4,389.90	
	Diesel	5,996.35	
	Parts & Supplies	12,386.10	
	Equipment	7,530.00	
	Other Charges & Expenses	6,630.60	
	Training	779.11	
	Truck Purchase	0.00	\$132,073.19
Encumbered funds from FY04			<u>\$ 8,400.00</u>
Unexpended balance returned to the general fund			\$ 590.81

TOWN BUILDINGS (190)

Maintenance, Repairs, and Other

Appropriated	\$133,438.00
Expended	<u>\$122,680.72</u>
Unexpended balance returned to the general fund	\$ 10,757.28

LOCAL ROAD IMPROVEMENTS (422)

Construction & Maintenance

Appropriated	\$181,750.00
Expended	<u>\$179,016.12</u>
Unexpended balance returned to the general fund	\$ 2,733.88

SNOW & ICE REMOVAL (423)

Wages & Overtime

Appropriated		\$ 36,375.00
Expended		\$ 63,444.92

Expenses & Services

Appropriated			\$125,269.00
Expended	Repairs	\$ 60,571.31	
	Snow Removal Contracts	122,051.50	
	Supplies	5,433.42	
	Diesel	10,358.39	
	Road Salt	159,873.77	
	Sand	18,357.50	\$376,645.89

TRANSFER STATION (433)**Wages & Overtime**

Appropriated		\$ 59,866.00
Transfer		<u>\$ 5,000.00</u>
Expended		\$ 62,733.45
Unexpended balance returned to the general fund		\$ 2,132.55

Expenses & Services

Appropriated			\$120,749.00
Expended	Electric	\$ 1,480.37	
	Trash Disposal	64,852.72	
	Trash Hauling	14,734.72	
	Recycling Hauling	27,694.64	
	Maintenance	1,155.42	<u>\$109,917.87</u>
Unexpended balance returned to the general fund			\$ 10,831.13